APPENDIX

[Vide item VI on page 22 supra.]

GOVERNMENT OF MADRAS.

White Paper on the Madras Budget, 1957–58, *as presented to the Legislature.*

This Paper gives a brief review of the financial results of the last year (1955–56) and the Revised Estimate for the current year, 1956–57, and explains the basis on which the interim Budget for the next year, 1957–58, has been framed.

ACCOUNTS, 1955–56.

2. The Revised Estimate for 1955–56 anticipated a revenue deficit of Rs. 221 lakhs. The Accounts show that the transactions resulted in a revenue deficit of Rs. 246 lakhs, i.e., a worsening by Rs. 25 lakhs—*See* Appendix I. There was a large reduction of Rs. 149 lakhs under "Land Revenue", which was almost set off by increased collections under Agricultural Income-tax (+Rs. 67 lakhs) and General Sales Tax (+Rs. 64 lakhs). On the expenditure side, the increase under some heads like Police, Education and Stationery and Printing, was more than off-set by the reduction under other heads like Civil Works and Agriculture. Accounts, 1955–56.

The year closed with a large cash balance (Rs. 884 lakhs), showing an improvement of Rs. 718 lakhs over the Revised Estimate (Rs. 166 lakhs). About one-half of this improvement was due to the postponement of the adjustment of the cost of fertilizers supplied by the Government of India. The adjustment was made in the current year. The real improvement of about Rs. 3½ crores was mainly due to smaller Capital Expenditure (−Rs. 234 lakhs) and smaller net disbursements under "Loans and Advances" (−Rs. 145 lakhs). The decrease in capital outlay occurred mainly under Irrigation Works (Rs. 101 lakhs), Electricity Schemes (Rs. 40 lakhs), Industrial Development and other Works (Rs. 52 lakhs) and Civil Works —Buildings (Rs. 33 lakhs). Under "Loans and

Advances ", the saving was due mainly to the delay in the disbursement of special advances in the cyclone-affected areas, large disbursements having been made only in the current year.

REVISED ESTIMATE, 1956–57.

Revenue Account.

3. The Budget Estimate for 1956–57 provided for a Revenue of Rs. 60,78 lakhs and an expenditure of Rs. 62,44 lakhs, resulting in a revenue deficit of Rs. 166 lakhs. The figures under both Revenue and Expenditure were bloated to the extent of about Rs. 3 crores on account of a change in classification made by the Auditor-General according to which Land Cess and Surcharge on Stamp Duties payable to local bodies were ordered to be shown as payments on the expenditure side, instead of being taken in reduction of revenue as in past years. The Government of India and the Auditor-General have since decided that this change in classification need not be made, and the Revised Estimate has therefore been framed according to the previous classification only. On the other hand, the grants anticipated from the Government of India towards expenditure on cyclone relief which were taken in reduction of expenditure in the Budget Estimate for 1956–57 are shown in the Revised Estimate as Revenue, at the instance of the Accountant-General. In order to facilitate easy comparison between the Budget for 1956–57 and the Revised Estimate for that year, the Budget figures have been adjusted in accordance with the classification adopted in the Revised Estimate, and these are the figures shown in Appendix I. The position is as follows:—

	Budget Estimate, 1956–57.	*Revised Estimate*, 1956–57.	*Worsening* (–)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Revenue	58,95	57,08	(–) 187
Expenditure on revenue account	60,61	60,87	(–) 26
Revenue deficit (—) ...	(–) 1,66	(–) 3,79	(–) 213

17th December 1956]

It will be seen that against a revenue deficit of Rs. 166 lakhs anticipated in the Budget, the Revised Estimate provides for a revenue deficit of Rs. 379 lakhs, showing a worsening of Rs. 213 lakhs. This is accounted for mainly as follows:—

	RS. LAKHS.
(*a*) Provision made on account of the increase in expenditure consequent on the revision of emoluments of public servants from 1st November 1956	65
(*b*) Increase in interest charges on account of the provision made for the payment of this Government's share of the outstanding Ways and Means advance of Rs. 26½ crores as on 1st October 1953 (94 lakhs) by the share transferable to the new States of Kerala and Mysore on all debt charges, on the population basis (—Rs. 30 lakhs) and other variations (—Rs. 7 lakhs)	57
(The Budget did not provide for interest charges on the Special Ways and Means advances, pending the decision of the Government of India on the representations made by this Government. The Government of India have decided that the interest charges should be paid from 1955–56.)	
(*c*) Reduction in the anticipated proceeds from new taxation due to the delay in implementation	70
(*d*) Net effect of variations in respect of other items	21
Total ...	213

NOTE.—The effect of the transfer of the districts of Malabar and South Kanara, and the Kollegal taluk of Coimbatore district to other States, and the transfer to the Madras State of the Tamil areas of the Travancore-Cochin State, has been allowed for only in a very rough way, as the estimating officers have not had sufficient time to examine the matter thoroughly. In the matter of pay and allowances of the staff transferred from this State, the expenditure for eight months has been included in the Revised Estimate, the reduction being only in respect of the last four months (December 1956 to March 1957). The officers were paid their salaries for the month of October in that month itself, before the reorganization came into force. As regards other expenditure, the reduction is in respect of the last five months, i.e., November 1956 to March 1957.

[17th December 1956

Similarly, in respect of the personnel transferred from the Travancore-Cochin State to this State, the Revised Estimate provides for the expenditure only in respect of the last four months of this year, while in regard to the other expenditure pertaining to the transferred area (Kanyakumari district), provision is made for the requirements of the last five months of this year.

The reduction in revenue in the current year on account of the transfer of some areas to the Kerala and Mysore States is about Rs. 390 lakhs, while the reduction in expenditure is about Rs. 413 lakhs, the result being a net improvement of Rs. 23 lakhs, which is set off by the net provision of Rs. 23 lakhs made for the Kanyakumari district.

Variations under individual heads.

4. Noteworthy variations under individual heads are explained below. (Variations which are solely due to the Reorganization are not generally mentioned here.)

Revenue.

Share of Central Taxes.—The Government of India have not yet intimated their revised estimates of Revenue that will be allocated to this State in respect of Central Taxes during the current year. The present estimates are based on the original budget anticipation, adjusted with reference to the relevant provisions of the States Reorganization Act. The portion due to this Government for the first seven months was credited before the reorganization of the States, and the amount due for the last five months alone remains yet to be adjusted. The reduction in revenue in the current year on account of the reorganization is about Rs. 56 lakhs, made up of Rs. 13 lakhs under Union Excise Duties, Rs. 41 lakhs under Income-tax, and Rs. 2 lakhs under Estate Duty.

Agricultural Income-tax.—The total revenue for the current year is estimated at Rs. 122 lakhs against the Budget Estimate of Rs. 125 lakhs, notwithstanding the loss of revenue of about Rs. 23 lakhs on account of the reorganization, as an improvement is expected in the total assessment for the year particularly in coffee cases.

Land Revenue (including portion due to Irrigation).—The Revised Estimate is Rs. 617 lakhs against the Budget figure of Rs. 770 lakhs, showing a

reduction of Rs. 153 lakhs. The Revised Estimate is based on the trend of collections and allows for a reduction of Rs. 65 lakhs on account of the reorganization and Rs. 20 lakhs on account of the delay in passing legislation for the levy of Ryotwari assessment on inam lands.

Taxes on Vehicles.—The Revised Estimate is Rs. 409 lakhs against the Budget figure of Rs. 380 lakhs, showing an increase of Rs. 29 lakhs. Taking into account the fact that there is a net reduction in revenue of about Rs. 11 lakhs on account of the reorganization, the improvement anticipated is Rs. 40 lakhs, which is based on the trend of collections in this year.

General Sales Tax and Other Taxes and Duties.—The Revised Estimate is Rs. 14,26 lakhs against the original Budget anticipation of Rs. 12,42 lakhs, the improvement being Rs. 184 lakhs. As the Budget figure included Rs. 30 lakhs by way of the proceeds from the proposed enhancement of the Sales Tax on diesel oil which is yet to be enforced and as there was a net reduction in revenue of about Rs. 40 lakhs on account of the reorganization, the real improvement as contemplated in the Revised Estimate is Rs. 254 lakhs, which is based on the trend of collections in this year. No special credit has been taken for the additional amount that may accrue as a result of the Inter-State Sales-tax Legislation or other changes proposed in the Sales-tax structure.

Co-operation.—The Revised Estimate is Rs. 166 lakhs, against the Budget provision of Rs. 54 lakhs. The increase represents mainly contributions from the Handloom Cess Fund anticipated with reference to the outlay.

Industries.—The Revised Estimate of the receipt under this head is Rs. 167 lakhs, against the Budget figure of Rs. 348 lakhs, the reduction of Rs. 181 lakhs, occurring mainly in the receipts (including

Central Grants) pertaining to the Small-Scale and Cottage Industries, consequent on the delay in implementing some of the new schemes. The reduction on account of reorganization is about Rs. 12 lakhs. The reduction in Revenue is set off by a corresponding decrease in expenditure.

Civil Works.—The Revised Estimate is Rs. 102 lakhs, against the original Budget figure of Rs. 226 lakhs. The reduction is mainly due to the omission of the credit by way of Central Grants, in respect of expenditure on roads sponsored by the Government of India in the West Coast and departmental Revenue relating to Malabar and South Kanara.

Electricity Schemes.—The net revenue is taken as Rs. 225 lakhs in the Revised Estimate, against the original Budget figure of Rs. 336 lakhs. The reduction of Rs. 111 lakhs is due equally to a reduction in revenue and an increase in working expenses. The reduction in revenue is chiefly due to the delay in the levy of surcharge on electricity tariff (Rs. 20 lakhs), and a change in classification by which the interest realized on investment of securities is credited to the Depreciation Fund in the Deposit Section instead of as Revenue in the General Accounts (Rs. 25 lakhs).

State Road Transport.—The net revenue is taken as Rs. 24 lakhs in the Revised Estimate (including Rs. 2 lakhs for the transport service in the Kanyakumari district), against the original Budget figure of Rs. 26 lakhs.

Community Projects National Extension Services and Local Development Works.—The Budget for this year provided for a total outlay of Rs. 237 lakhs under this head, with a revenue by way of Central Grants, public contributions, etc., of Rs. 178 lakhs. The Revised Estimate provides for a larger outlay (Rs. 392 lakhs) and a larger credit (Rs. 277 lakhs). The increase occurs mainly in respect of Local

Development Works. The grant anticipated from the Government of India in respect of Local Development Works on the basis of the estimated outlay is Rs. 137 lakhs and full credit has been taken for this.

Expenditure.

Debt charges (*Interest on debt and other obligations and appropriation for reduction or avoidance of debt*) —*Gross.*—The Revised Estimate provides for an expenditure of Rs. 454 lakhs, against the original Budget anticipation of Rs. 397 lakhs, showing an increase of Rs. 57 lakhs. Details for this revised provision are given in Appendix I-A. The increase i mainly due to the provision made for payment in respect of the Ways and Means advances outstanding at the time of the Andhra Partition, as already referred to.

Police.—The Revised Estimate provides for an expenditure of Rs. 519 lakhs, against the original Budget figure of Rs. 502 lakhs. The reduction in expenditure provided for this year on account of reorganization is Rs. 12 lakhs. If this is taken into account, the increase in expenditure will be Rs. 29 lakhs, which is distributed over several heads and includes the additional expenditure on Dearness Allowance.

Education.—The Revised Estimate provides for an outlay of Rs. 10,54 lakhs, against the Budget figure of Rs. 12,18 lakhs. The reduction of Rs. 164 lakhs is due in equal measure to reorganization and delay in the implementation of new schemes, for which only a lump-sum was provided in the Budget.

Co-operation.—The Revised Estimate of expenditure is Rs. 197 lakhs, against the Budget figure of Rs. 107 lakhs. The larger outlay is in respect of relief to handloom weavers.

Industries.—The Revised Estimate of expenditure is Rs. 285 lakhs, against the Budget figure of Rs. 444 lakhs, showing a decrease of Rs. 159 lakh

which is partly due to the reorganization (Rs. 43 lakhs) and mainly due to the slower progress in the implementation of Small-Scale, Village and Cottage Industries.

Harijan Uplift.—The Revised Estimate is Rs. 164 lakhs against the Budget figure of Rs. 134 lakhs, notwithstanding the reduction due to the reorganization. This is mainly due to the larger expenditure on general schemes for the removal of untouchability sponsored by the Government of India.

Civil Works.—The Revised Estimate is Rs. 514 lakhs, against the Budget figure of Rs. 554 lakhs, showing a reduction of Rs. 40 lakhs. If we take into account the reduction on account of reorganization (Rs. 68 lakhs), there is really an increase of Rs. 28 lakhs, which occurs mainly on the maintenance of roads.

Famine Relief.—The total expenditure on the relief of distress caused by famine and cyclone is now estimated at Rs. 845 lakhs for the two years 1955–56 and 1956–57, including Rs. 372 lakhs by way of loans. Details are given in Appendix I-B. We have received from the Government of India last year a grant of Rs. 70 lakhs and a loan of Rs. 50 lakhs in respect of the expenditure in the cyclone-affected areas, and we have now asked them for a further grant of Rs. 148 lakhs and a loan of Rs. 300 lakhs.

Capital Expenditure, 1956-57.

5. The total capital expenditure outside the revenue account (excluding State Trading Schemes) is now estimated at Rs. 24,14 lakhs against the budget anticipation of Rs. 27,61 lakhs. The Revised Estimate includes Rs. 520 lakhs for Irrigation, etc., works, Rs. 13,26 lakhs for Electricity Schemes and Rs. 284 lakhs for Civil Works (Buildings and Roads). The provision made for the payment of compensation to landholders on the abolition of the Zamindari System is Rs. 21 lakhs, while the capital expenditure on industrial development and other works is Rs. 207 lakhs. The provision for Road Transport (including

purchase of new buses) is Rs. 65 lakhs. Further details by Projects and Works will be found in Appendix II.

In respect of State Trading Schemes, the Revised Estimate provides for a net expenditure of Rs. 315 lakhs against the Budget anticipation of a recovery of Rs. 32 lakhs. The worsening of nearly Rs. 3½ crores is mainly due to the payment in the current year of the value of chemical fertilisers obtained from the Government of India during last year, as already stated.

Loans and Advances, 1956–57.

6. In respect of Loans and Advances by the State Government, the Budget for the current year took credit for recoveries amounting to Rs. 410 lakhs and provided for advances to the extent of Rs. 861 lakhs. According to the Revised Estimate, the corresponding figures are Rs. 365 lakhs and Rs. 12,12 lakhs. The increase in the advances is mainly on account of the loans that had to be given for relief in the cyclone-affected areas. The reduction under recoveries is mainly in respect of short-term loans to the Madras Industrial Investment Corporation.

Borrowings, 1956–57.

7. An open market loan for Rs. 13·76 crores repayable in 1968 was issued in September 1956, bearing interest at 4 per cent per annum and at an issue price of Rs. 99–12 per cent. The Government of India have given in the current year a loan of Rs. 4¾ crores for various purposes, besides short-term advances to the extent of Rs. 2½ crores, up to the end of October 1956 as indicated in Appendix III. The Revised Estimate assumes that further loans will be received before the end of the year, to meet capital expenditure generally and the special loans in the distressed areas, making a total of about Rs. 26½ crores, including short-term advances of about Rs. 4½ crores. On the disbursement side, the Revised Estimate makes provision for the repayment of the temporary advances of Rs. 4½ crores, besides the usual annual repayment of about Rs. 3 crores, towards the outstanding debt.

[17th December 1956

No Treasury Bills were raised during the current year, but large Ways and Means advances have been taken from the Reserve Bank of India and the Government of India. The Revised Estimate anticipates that all outstanding Ways and Means advances will be cleared by the end of the year.

Ways and Means Budget, 1956–57.

8. The Ways and Means Budget for 1956–57 is as follows :—

RESOURCES.

	RS. CRORES.
(a) Opening cash balances	8·84
(b) Loans raised in the open market	13·76
(c) Loans anticipated from the Government of India (including short-term advances) ...	26·50
Total ...	49·10

REQUIREMENTS.

	RS. CRORES.
(d) Deficit in the Revenue Account	3·79
(e) Capital expenditure including State Trading Schemes	27·30
(f) Loans and advances by the Government (Net)	8·47
(g) Public debt—Repayment—	
Open market loans (Madras Government's share)	0·81
Central loans including short-term advances	7·42
(h) Net disbursements under deposits, etc., heads	0·80
(i) Closing cash balance	0·51
Total ...	49·10

Debt Position

9. A statement showing the outstanding balances as on 31st October 1956, of the loans raised by the Madras Government in the open market and from the Central Government will be found in Appendix III. The adjustments to be made with reference to the formation of the Andhra State on 1st October 1953, have not yet been finalised. The adjustments on account of the reorganization of the State from 1st November 1956, will also take some time. The position shown in the statement should therefore be taken as approximate only.

17th December 1956]

BUDGET ESTIMATE, 1957–58.

10. The total revenue for the next year on the basis of the existing taxation is estimated at Rs. 52,65 lakhs, while the total expenditure is estimated at Rs. 57,71 lakhs, resulting in a deficit of Rs. 506 lakhs. The details of the figures for the Revised Estimate for 1956–57 and the Budget Estimate for 1957–58 will be found in Appendix I. As compared with the Revised Estimate for 1956–57, the Budget for 1957–58 anticipate that total revenue will be less by about Rs. 443 lakhs. The expenditure on Revenue Account is also expected to be less by Rs. 316 lakhs. **Revenue Account, 1957–58.**

The decrease under both Revenue and Expenditure is mainly on account of the full effect of the Reorganization during the next year. The increase in the net Revenue deficit may be attributed chiefly to the additional expenditure in the next year on account of the recent enhancement of the emoluments of Government servants, Local Board employees and School teachers. The revenue deficit will increase when provision is made for further new schemes of expenditure, unless additional resources by way of taxation or otherwise are found.

11. The noteworthy variations under individual heads which are mainly due to causes other than the Reorganization are dealt with below:— **Variations under individual heads.**

Head of Account.	*Revised Estimate,* 1956–57.	*Budget Estimate,* 1957–58.	*Remarks.*
	RS. LAKHS.	RS. LAKHS.	
		REVENUE.	
Agricultural Income-tax ...	122	90	A decline in the total assessable income of plantations is anticipated during the next year on account of the fall in price of tea and increase in the cost of labour amenities.
Co-operation	166	37	Credit has *not* been taken for contribution from the Handloom Cess Fund pending a final decision. This is set off by corresponding decrease on the expenditure side.

Head of Account.	*Revised Estimate,* 1956–57.	*Budget Estimate,* 1957–58.	*Remarks.*
	RS. LAKHS.	RS. LAKHS.	
REVENUE—*cont.*			
Industries	167	404	The increased receipt is consequent upon larger expenditure provided mainly in respect of small-scale and cottage industries during the next year.
Electricity schemes (Net revenue).	225	296	The increase is due mainly to the normal growth in the load consequent on the completion of new Projects and Extensions.
State Road Transport (Net revenue).	24	6	Working expenses are expected to be larger on account of a larger contribution to the Depreciation Reserve Fund on the new buses recently bought and other causes.
Community Development Projects, National Extension Services and Local Development Works.	277	178	The decrease is consequent upon the smaller outlay under Local Development Works, as now provided for.
EXPENDITURE.			
Irrigation Expenditure (Financed from ordinary revenues).	290	89	The Revised Estimate includes special provision for repairs to minor irrigation works, etc., damaged by the cyclone.
Debt charges (Gross)	454	548	The increase is mainly due to the payment of a full year's interest on loans raised in the open market and from the Government of India in the current year—*See* Appendix I-A.
Co-operation	197	80	Provision has *not* been made for expenditure on handloom relief to be financed from the Handloom Cess Fund. This will be considered in connexion with the regular Budget for 1957–58.
Industries	285	551	Larger outlay is anticipated in the next year on account of the schemes started late in 1956–57 mainly under small-scale and cottage industries.
Famine	62	9	The Revised Estimate, 1956–57, includes special provision for relief in the cyclone-affected areas. It is assumed that the seasonal conditions will be fair during the next year.
Community Development Projects, National Extension Services and Local Development Works.	392	276	Smaller provision is made mainly in respect of Local Development Works.

The provision included for expenditure on account of General Elections is Rs. 61 lakhs in the Revised Estimate for 1956–57 and Rs. 24 lakhs in the Budget for 1957–58, one-half of which is expected to be recovered from the Government of India.

17th December 1956]

12. The Budget for 1957–58 includes provision for many new schemes (most of them covered by the Plan, as detailed in Appendix IV. It should, however, be noted that only such new schemes as are expected to be ready for implementation from the very beginning of the next year have been provided for. Other schemes will be considered by the new Ministry in connexion with the regular Budget for the next year in due course. An expenditure of Rs. 322 lakhs in the Revenue Account and Rs. 248 lakhs in the Capital and other Accounts has now been provided for, on account of new schemes in the Budget for the next year. As against this, credit has been taken by way of normal receipts and grants from the Government of India to the extent of Rs. 192 lakhs in the Revenue Account. The net provision in the Budget is thus Rs. 130 lakhs in the Revenue Account and Rs. 248 lakhs in the Capital and other Accounts, making a total of Rs. 378 lakhs. New Schemes, 1957-58.

13. The provision made for capital expenditure in the next year (excluding the outlay on State Trading Schemes) is Rs. 25,64 lakhs against Rs. 24,14 lakhs included in the Revised Estimate for 1956–57. Details by Projects, Schemes, etc., will be found in Appendix II. The outlay on Irrigation Works is expected to be less by Rs. 206 lakhs, while the expenditure on Electricity Schemes is expected to increase by Rs. 293 lakhs. Further provision will be included in the regular Budget to the extent necessary. Capital Expenditure, 1957–58.

14. The present Budget provides for disbursements to the extent of Rs. 809 lakhs and recoveries of about Rs. 423 lakhs. The net disbursements are thus estimated at Rs. 386 lakhs against Rs. 847 lakhs in the Revised Estimate for 1956–57. The decrease is mainly due to the fact that there has been no natural calamity in this year requiring the grant of loans liberally and also that provision for disbursement of loans to local bodies, etc., for new purposes in 1957–58 has been held over for the regular Budget. Loans and Advances, 1957–58.

Borrowings, 1957–58.

15. The raising of an open market loan and loans to be taken from the Centre in the next year are matters for consideration by the new Ministry. No credit is taken for the receipts from these sources in the present Budget.

Opening and Closing Balances, 1957–58.

16. As indicated above, the current year is expected to close with a balance of Rs. 51 lakhs, which will be the opening balance for the next year, 1957–58. According to the estimates as now framed, the year will close with a *minus* balance of Rs. 37,57 lakhs which is mainly due to the omission of the credit for the loans to be raised from the open market and from the Centre.

Second Five-Year Plan.

17. Appendix V contains a statement indicating the provision included in the Revised Estimate for the current year and the Budget for the next year on account of the schemes included in the Second Five-Year Plan. It will be seen that the total provision made for the present Madras State (excluding the Kanyakumari district) works out to Rs. 35 crores in the current year and Rs. 40 crores for the next year. The integration of the Plan for the Kanyakumari district with that for the rest of this State is under consideration. Meanwhile, only a lump-sum has been included for both Plan and Non-plan schemes in the present Budget, the total amount being Rs. 91 lakhs in the Revised Estimate for 1956–57 and Rs. 180 lakhs in the Budget Estimate for 1957–58.

As indicated already, the question of the further provision to be made for the schemes included in the Plan in the Budget for next year, together with the problem of finding out the requisite additional resources will be considered by the new Government.

FORT ST. GEORGE,
17th December 1956.

T. A. VARGHESE,
Finance Secretary.

APPENDIX I.

(*See* paragraphs 2, 3 and 10.)

The figures up to the end of September 1953 include those relating to the Andhra areas. The Revised Estimate, 1956–57, and the Budget Estimate, 1957–58, take into account the Reorganization of States from the 1st November 1956.

REVENUE AND EXPENDITURE ON REVENUE ACCOUNT OF THE MADRAS STATE.

A. REVENUE.

Major heads.	1947–8.	1948–9.	1949–50.	1950–1.	1951–2.	1952–3.	1953–4.	1954–5.	1955–6.	Budget Estimate, 1956–7. (Adjusted.)	Revised Estimate, 1956–7.	Budget Estimate, 1957–8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Union Excise Duties ..	..	..	..	..	..	2,88·75	2,25·44	1,66·49	1,82·56	1,87·71	1,75·14	1,57·60
Taxes on income other than Corporation tax—												
Share of Income-tax.	5,35·32	8,42·22	8,23·32	8,29·15	9,15·43	9,42·44	7,50·82	5,67·38	5,59·54	5,56·00	5,14·92	4,54·58
Agricultural Income-tax.	..	..	..	..	..	..	..	..	1,41·94	1,25·00	1,21·65	90·00
Estate Duty	..	..	..	..	..	..	..	5·28	17·57	22·63	21·09	18·97
Land Revenue—												
Gross receipts including portion due to irrigation.	8,08·42	7,68·79	8,12·09	9,50·71	9,20·58	8,70·85	6,68·67	5,95·41	5,97·34	7,69·43	6,17·00	6,30·00
Excise	10,69·18	3,66·54	53·82	55·28	40·74	47·26	30·86	27·22	28·62	27·67	29·30	29·00
Stamps	3,35·92	4,05·57	4,32·63	4,88·49	4,54·27	4,51·83	3,69·23	2,62·47	3,59·56	3,95·79	3,75·99	3,41·00
Forest	1,82·81	1,59·57	1,65·70	1,88·56	2,08·92	1,58·17	1,22·14	1,31·89	1,77·03	2,03·75	1,63·01	1,16·09
Registration	78·90	86·55	95·47	1,07·97	1,09·59	1,01·03	90·60	60·46	69·66	63·55	70·42	60·79
Taxes on Vehicles ..	1,66·64	1,97·45	3,00·73	3,48·74	3,90·14	4,25·95	4,17·04	3,52·89	4,00·87	3,79·67	4,08·87	3,80·76
Other taxes and duties—												
General sales tax ..	8,31·26	13,03·01	15,24·35	15,86·87	15,59·10	13,23·13	11,99·26	8,68·98	9,82·07	9,57·88	11,50·00	10,80·00
Other items ..	1,98·52	2,29·32	2,85·54	3,08·61	3,62·50	3,78·67	1,22·08	2,49·35	2,66·40	2,84·10	2,75·80	2,56·92
Total ..	10,29·78	15,32·33	18,09·89	18,95·48	19,21·60	17,01·85	13,21·34	11,18·33	12,48·47	12,41·98	14,25·80	13,36·92
Irrigation—												
Direct receipts * ..	11·88	12·06	13·78	14·29	10·11	15·52	10·64	6·59	7·22	7·92	7·91	7·88
Deduct—Working expenses.	— 91·08	— 1,03·44	— 1,17·86	— 1,14·94	— 1,20·39	— 1,65·85	— 1,38·01	— 44·32	— 45·46	— 55·53	— 50·84	— 44·96
Net receipts ..	— 79·20	— 91·38	— 1,04·08	— 1,00·65	— 1,10·28	— 1,50·03	— 1,27·37	— 37·73	— 38·24	— 47·61	— 42·93	— 37·08

* Excludes land revenue.

A. REVENUE—*cont.*

Major heads.	1947–8.	1948–9.	1949–50.	1950–1.	1951–2.	1952–3.	1953–4.	1954–5.	1955–6.	Budget Estimate, 1956–7. (Adjusted.)	Revised Estimate, 1956–7.	Budget Estimate, 1957–8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Irrigation—												
Direct receipts * ..	2·80	3·09	4·23	4·54	3·30	3·31	2·78	2·23	2·42	1·97	2·33	1·88
Interest	79·95	93·72	91·73	77·07	52·22	19·24	49·43	45·75	52·76	55·10	58·76	62·52
Administration of Justice.	72·51	73·12	80·99	84·55	84·48	78·25	55·42	43·60	57·60	48·10	57·97	54·89
Jails and Convict Settlements.	13·21	15·99	22·05	20·98	26·67	31·97	25·00	27·32	22·02	26·62	24·85	24·92
Police	13·79	19·51	27·28	26·86	29·32	28·74	20·64	22·18	21·41	21·16	21·97	21·71
Ports and Pilotage ..	— 47·08	..	..	..	..	..	..	..	..	..	..	..
Education	32·63	30·29	42·54	31·90	54·23	38·71	46·09	57·81	73·40	1,29·87	1,27·37	1,47·41
Medical	20·35	23·33	23·08	27·07	26·34	24·67	26·71	22·13	27·35	28·41	33·64	38·97
Public Health ..	5·49	7·79	6·34	7·55	9·01	7·79	5·64	6·05	22·13	24·31	25·76	23·11
Agriculture	22·64	23·86	35·30	1,18·24	1,16·60	1,35·28	1,27·90	38·14	80·37	1,21·91	1,22·91	1,16·14
Veterinary	2·73	3·50	5·30	5·93	7·86	8·83	7·65	8·69	7·93	18·41	16·06	18·12
Co-operation	8·89	12·28	18·82	26·45	18·83	22·74	20·85	13·35	64·53	53·54	1,66·00	36·68
Industries	72·49	75·81	77·82	1,20·39	1,19·78	1,07·95	1,05·48	77·13	1,17·52	3,48·22	1,66·69	4,03·96
Miscellaneous departments.	17·14	20·68	25·64	42·61	41·33	48·76	40·42	35·12	42·50	53·84	87·41	45·23
Civil Works	1,11·25	86·34	1,15·54	1,06·47	1,07·24	1,43·38	1,26·31	1,11·38	1,14·67	2,25·50	1,01·94	82·36
Receipts from Electricity Schemes (Gross).	1,83·89	2,71·22	3,21·41	3,77·61	4,71·20	5,16·76	5,31·42	5,97·21	7,03·08	8,49·44	7,90·01	9,41·30
Deduct—Working expenses.	— 1,21·93	— 1,86·10	— 2,20·19	— 2,33·13	— 3,47·88	— 4,12·09	— 3,63·58	— 3,71·79	— 4,52·08	— 5,13·03	— 5,64·68	— 6,45·03
Net receipts	61·96	85·12	1,01·22	1,44·48	1,23·32	1,04·67	1,67·84	2,25·42	2,51·00	3,36·41	2,25·33	2,96·27
Receipts in aid of superannuation.	7·39	4·80	5·07	5·96	5·90	6·35	5·09	13·07	11·32	11·84	11·14	6·48
Stationery and Printing.	13·75	13·44	33·67	16·90	19·54	14·79	14·17	12·16	12·79	11·48	9·88	8·61

Total ..	1,16·89	1,88·28	1,39·22	1,65·52	1,04·42	92·14	1,96·82	1,23·02	87·10	92·57	81·14	74·49
Receipts from Road and Water Transport Schemes—Gross Receipts (*b*).	..	..	1,04·06	1,16·68	1,18·87	1,24·95	1,44·64	1,42·54	1,53·35	1,52·56	1,76·29	1,85·05
Working expenses (*b*)	..	..	— 91·87	— 1,00·84	— 1,10·20	— 1,20·37	— 1,24·68	— 1,16·69	— 1,28·13	— 1,26·89	— 1,52·63	— 1,78·82
Net receipts ..	..	..	12·19	15·84	8·67	4·58	19·96	25·85	25·22	25·67	23·66	6·23
Grants-in-aid from the Central Government.	..	..	..	..	4·00	3·61	5·70	1·90	72·19	1,35·26	1,52·45	11·72
Miscellaneous adjustments between Union and State Governments.	0·10	0·21	0·22	0·20	0·25	0·38	·86	·21	·40	·21	·37	·34
Extraordinary Receipts.	2,98·05	2,79·25	3,26·22	2·69	1,18·62	74·05	1,39·34	43·01	47·15	25·80	30·62	25·40
Transfer from Revenue Reserve Fund.	..	5·00	..	..	..	..	..	..	..	..	..	..
Receipts from Community Development Projects, National Extension Service and Local Development Works (*c*).	..	..	..	..	..	..	..	40·19	2,50·73	1,77·71	2,76·55	1,77·58
Civil Defence ..	15·45	0·47	0·40	0·41	4·59	— 1·02	1·86	·08	..	..	..	..
Grand total ..	50,70·15	53,33·52	55,89·49	58,16·34	59,38·50	58,42·32	50,80·73	43,32·88	52,09·48	[58,95·45	57,08·05	52,64·63

* Excludes land revenue.

(*a*) The receipts are shown under "Receipts from Road and Water Transport Schemes" from 1949–50.

(*b*) Prior to 1949–50, the receipts were included under the revenue head "Miscellaneous" and the Working Expenses were shown under the expenditure head "Miscellaneous"

(*c*) The receipts were shown under "Miscellaneous" and "Extraordinary Receipts" up to the end of 1953–4.

B. EXPENDITURE ON REVENUE ACCOUNT.

Major heads.	1947–8.	1948–9.	1949–50.	1950–1.	1951–2.	1952–3.	1953–4.	1954–5.	1955–6.	Budget Estimate, 1956–7. (Adjusted.)	Revised Estimate, 1956–7.	Budget Estimate, 1957–8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Taxes on Income other than Corporation tax.	..	..	..	..	..	..	..	..	1·93	2·75	2·49	2·37
Land Revenue ..	28·98	37·44	40·42	46·10	34·52	34·33	37·96	79·42	80·09	89·84	88·29	88·29
Excise duties ..	59·44	69·04	77·24	79·79	84·86	80·47	63·23	38·02	6·18	6·46	6·67	6·30
Stamps	21·04	21·16	23·05	25·25	24·10	25·13	22·52	12·84	15·33	12·82	14·10	16·35
Forest	86·29	79·10	79·26	74·31	80·35	90·34	75·70	63·75	64·25	87·58	64·35	56·24
Registration	48·62	51·86	50·83	52·19	53·57	54·01	47·78	38·25	38·76	40·02	39·41	36·93
Charges on account of Motor Vehicles Acts—												
Payment to local bodies.	90·81	95·56	90·27	90·34	90·89	92·39	90·49	68·15	66·06	66·05	63·95	60·16
Other departmental expenditure.	5·66	6·11	6·59	8·50	9·89	11·13		9·11	11·04	9·51	11·10	11·04
Other taxes and duties—												
Payment to local bodies.	57·80	83·79	97·72	1,01·94	1,12·48	1,06·22	1,22·64	63·39	77·51	76·71	90·00	85·00
Other departmental expenditure.	29·23	35·68	43·03	45·45	48·83	52·91		45·41	46·27	45·40	47·75	43·58
Irrigation—Interest on works for which capital accounts are kept.	95·71	1,04·15	1,19·15	1,42·21	1,75·31	2,17·97	1,91·00	1,42·23	1,63·36	1,96·82	1,75·82	1,76·36
Irrigation—Other revenue expenditure financed from ordinary revenues.	1,28·06	1,43·57	1,49·42	1,43·25	1,45·83	1,68·29	1,19·20	95·07	1,18·38	2,44·63	2,90·10	89·34
Construction of irrigation, etc., works.	2·60	4·07	5·80	3·29	0·61	·24	2·01	..	..	..	..	..

Ordinary revenues.												
Appropriation for reduction or avoidance of debt.	1,42·78	69·68	75·47	75·68	1,02·30	1,06·01	1,29·93	49·55	49·56	63·88	63·84	67·59
General administration.	5,60·40	5,82·05	6,26·32	6,54·90	7,41·34	7,24·47	6,25·98	6,12·53	4,47·39	4,62·85	4,64·41	4,17·10
Administration of Justice.	1,45·64	1,50·03	1,58·34	1,65·56	1,76·09	1,84·47	1,61·74	1,24·94	1,27·23	1,28·83	1,20·66	1,12·39
Jails and Convict Settlements.	79·63	1,10·22	1,18·52	1,20·37	1,33·85	1,42·63	1,34·12	93·49	84·83	86·81	83·17	79·00
Police	4,64·81	6,51·07	6,89·89	6,98·89	7,37·42	7,16·88	5,97·96	4,80·53	5,19·89	5,02·19	5,19·04	5,07·69
Ports and Pilotage ..	..	0·01	..	..	..	..	·01	..	..	..	..	..
Scientific Departments.	1·37	1·52	1·58	1·64	2·45	2·31	2·14	2·54	2·59	2·47	2·60	[2·68
Education	7,03·70	8,85·94	9,58·41	10,42·65	11,01·10	11,96·02	10,53·07	9,19·13	10,93·30	12,17·88	10,53·77	10,41·12
Medical	2,38·50	2,76·54	2,96·18	3,14·87	3,53·12	3,80·34	3,48·91	3,03·85	3,24·03	3,72·10	3,45·39	3,60·31
Public Health ..	1,90·55	90·54	1,14·42	1,04·06	1,55·11	2,05·71	1,41·38	1,04·04	1,13·97	66·71	65·73	69·64
Agriculture	1,16·93	1,26·74	1,82·74	2,75·35	3,16·49	2,60·07	2,19·04	1,57·44	1,57·88	1,87·24	2,10·13	[1,85·71
Veterinary	31·81	40·58	49·67	56·69	62·98	60·63	48·55	40·15	41·02	67·52	·64·93	68·80
Co-operation ..	42·69	53·41	73·64	76·48	76·39	77·81	66·82	78·75	1,08·19	1,06·92	1,96·65	80·03
Industries	1,12·71	1,20·36	1,29·06	1,57·46	2,01·67	1,87·93	1,76·42	1,58·91	1,77·09	4,43·85	2,84·80	5,51·18
Capital outlay on Industrial Development.	0·02	0·06	0·32	0·25	0·39	0·30	·66	0·01	..	..	..	..
Aviation	..	..	0·59	0·75	0·43	0·35	·43	0·31	0·26	·35	.39	41
Miscellaneous departments *	1,19·82	1,15·55	1,31·99	1,49·34	1,67·29	1,72·77	2,06·51	1,66·98	1,89·89	2,27·07	2,58·50	2,05·36
Civil Works	4,66·69	5,88·84	7,30·05	8,27·83	7,62·56	9,34·46	6,49·39	4,10·77	5,02·64	5,53·99	5,13·69	4,64·83
* Includes expenditure on Harijan uplift including concessions to Backward Classes as shown below:—	41·38	63·75	82·44	1,00·46	1,23·47	1,33·95	..	98·14	1,17·77	1,33·60	1,64·47	1,22·42

B. EXPENDITURE ON REVENUE ACCOUNT—*cont.*

Major heads.	1947–8.	1948–9.	1949–50.	1950–1.	1951–2.	1952–3.	1953–4.	1954–5.	1955–6.	Budget Estimate, 1956–7. (Adjusted.)	Revised Estimate, 1956–7.	Budget Estimate, 1957–8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
Interest on capital outlay on Electricity Schemes.	49·92	66·92	87·41	1,14·36	1,48·81	1,89·00	1,96·94	1,81·96	2,25·99	2,87·02	2,94·60	3,73·08
Other revenue expenditure connected with Electricity Schemes.	2·92	0·11	— 0·34	8·47	3·22	5·87	2·84	0·21	— 0·74	1·11	— 2·87	— 3·19
Famine	3·80	4·75	25·03	8·00	13·86	51·56	92·72	11·43	96·10	38·76	61·94	8·55
Privy purses and allowances of Indian Rulers.	..	..	..	1·94	2·04	12·48	6·33	1·87	0·97	·94	·94	·94
Superannuation allowances and Pensions.	1,57·53	1,56·36	1,65·44	1,85·24	1,96·75	2,09·25	1,78·65	1,37·23	1,40·97	1,11·63	1,25·04	1,14·18
Commutation of pensions.	1·83	4·37	8·13	9·59	17·13	17·47	10·91	10·59	5·08	17·77	6·55	5·15
Stationery and Printing	49·42	71·98	94·51	87·10	1,05·10	1,02·14	1,13·74	1,01·12	85·77	67·04	65·50	79·72
Miscellaneous—												
Expenditure on Bus Service.	12·44	90·31	*	*	*	*	*	*	*	*	*	
Other items	1,06·86	1,33·24	43·58	29·76	26·58	26·27	96·12	18·69	76·55	94·92	95·96	1,17·53
Extraordinary charges—												
Net outlay on State Trading Schemes transferred to the Revenue Account.	— 16·04	2,03·63	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)
Other items ..	1,84·53	78·61	1,13·41	1,06·29	99·99	70·13	36·02	17·47	6·44	1·73	2·14	1·15
Total ..	1,68·49	2,82·24	1,13·41	1,06·29	99·99	70·13	36·02	17·47	6·44	1·73	2·14	1·15

Community Development Projects, National Extension Service and Local Development Works.	..	..	..	..	..	34·38	..	40·11	3,33·53	2,36·66	3,92·17	2,75·51
Transfer to Revenue Reserve Fund.	4,90·00	..	..	..	..	..	..	..	..	..	..	..
Civil Defence ..	20·29	1·17	0·72	0·45	0·05	0·08	20·89	·08	..	..	..	..
Grand total ..	50,69·93	53,33·42	55,54·01	59,45·21	64,34·96	68,40·71	59,63·83	47,24·52	54,55·81	60,61·33	60,86·97	57,70·84
Final Revenue Surplus (+) or Deficit (−).	+ 0·22	+ 0·10	+ 35·48	− 1,28·87	− 4,96·46	− 9,98·39	− 3,83·10	− 3,91·64	− 2,46·33	− 1,65·88	− 3,78·92	− 5,06·21
(a) Shown under Capital Account. The figures are:				− 4,49·11	1,38·13	2,54·38	− 11·66·50	− 3,68·74	− 5,25·05	− 32·20	3,15·37	58·26

* Working Expenses of the Madras City Bus Service are taken in deduction of the receipts from 1949–50.

[17th December 1956

APPENDIX I-A.

[*See* paragraphs 4 and 11.]

DEBT CHARGES—1956–57 AND 1957–58.

(Rupees in lakhs.)

(1)	Budget Estimate, 1956–57. (2)	Revised Estimate, 1956–57. (3)	Budget Estimate, 1957–58. (4)
I Interest on Open Market loans	1,56·00	1,82·10(*a*)	2,11·25 (*e*)
II Discount on Loans	..	3·44	..
III Interest on Ways and Means advances from the Reserve Bank.	2·00	2·00	2·00
IV Expenditure on the issue and administration of loans.	20·81 (*b*)	3·06(*b*)	26·60 (*f*)
V Interest on Loans from the Government of India.	1,64·02	2,25·00(*c*)	2,80·00 (*g*)
VI Interest on Provident Fund Balances, etc.	25·67	25·14	27·26
VII Interest on Depreciation Reserve of Commercial Concerns, etc.	6·02	3·87	4·37
Total ..	3,74·52	4,44·61	5,51·48
VIII *Deduct*—Recovery from Andhra, Kerala and Mysore States.	(—)41·25	(—)53·98(*d*)	(—)70·75 (*d*)
IX Net Total—'22'	3,33·27	3,90·63	4,80·73
X Contribution to the Loan Depreciation Fund of market loans.	64·79	64·75	85·37 (*h*)
XI *Deduct*—Share of Andhra, Kerala and Mysore States.	(—)17·16	(—)17·16(*d*)	(—)29·84 (*d*)
XII Net Contribution	47·63	47·59	55·53
XIII Contribution to the General Sinking Fund.	16·25	16·25	12·06
XIV Total—'23'	63·88	63·84	67·59
XV Total—Debt Charges	3,97·15	4,54·47	5,48·32

Note.—(*a*) Includes provision for one half-year's interest on the new market loan and the contribution payable to Kerala State on their loans. A lump-sum provision for the former was made in the Budget Estimate for 1956–57 against item IV.

(*b*) *See* remarks under (*a*) above.

(*c*) The increase is *mainly* due to the share of this Government in the interest on the Ways and Means Advances given by the Government of India to the Composite State of Madras, before the Andhra partition.

(*d*) The recovery anticipated is based on the population ratio.

(*e*) Provision made for one full year's interest on all the loans raised up to date.

(*f*) Includes a lump-sum provision for all charges connected with a new open market loan that may be raised in 1957–58.

(*g*) The share of Madras in the interest payable on loans received up to 31st October 1956 is Rs. 213 lakhs. A further provision of Rs. 67 lakhs has been included to cover the interest on the loans to be received before 31st March 1957 and the share of interest payable on the loans taken by the Travancore-Cochin State before 31st October 1956.

(*h*) The increase as compared with the Revised Estimate, 1956–57, is due to the additional provision made for the 4 per cent Loan, 1968, issued in 1956–57.

17th December 1956]

APPENDIX I-B.

[*See* paragraph 4.]

EXPENDITURE ON FAMINE AND CYCLONE RELIEF.

(Rs. In lakhs.)

(1)	Actual expenditure 1955–56. (2)	1956–57 (Estimated Expenditure). (3)	Total 1955–56 and 1956–57. (4)
I. Cyclone relief measures.			
A. Gratuitous Relief—			
Cash grants for repair and reconstruction of houses damaged by floods and cyclone.	75·03	34·75	109·78
Free or concessional supply of food, etc. ..	8·37	0·19	8·56
Free or concessional supply of seeds, fodder, medicines, etc., including transport facilities provided for movement of goods.	3·40	0·44	3·84
Total-A. ..	86·80	35·38	122·18
B. Repairs to Government property—			
Repairs to minor irrigation sources, bridges, etc.	34·27	217·39	251·66
Repairs to buildings, highways, etc.	6·76	43·99	50·75
Total-B. ..	41·03	261·38	302·41
C. Repairs to Roads and Bridges of Local Bodies.	12·87	0·15	13·02
Total (A), (B) and (C) ..	140·70	296·91	437·61
D. Loans to people in cyclone-affected areas ..	53·30	318·28	371·58
Grand total ..	194·00	615·19	809·19

Note.—The Government of India have given a grant of Rs. 70 lakhs and a loan of Rs. 50 lakhs in March 1956. We have addressed them for a further grant of Rs. 148 lakhs and a loan of Rs. 300 lakhs to meet the expenditure in the current year.

II. Other Famine expenditure.			
Famine relief expenditure in other areas ..	14·96	20·44	35·40
Total, I and II ..	208·96	635·63	844·59

APPENDIX II.

(*See* paragraphs 5 and 13.)

The figures up to the end of September 1953 include those relating to the Andhra areas. The Revised Estimate, 1956–7 and the Budget Estimate, 1957–8 take into account the reorganization of States from the 1st November 1956.

DETAILS OF CAPITAL EXPENDITURE.

Description of the scheme.	Approximate estimated cost.	1946–7 to 1951–2.	1952–3.	1953–4. (First six months.)	1953–4. (Second six months.)	1954–5.	1955–6.	Total, 1946–7 to 1955–6.	Budget Estimate, 1956–7.	Revised Estimate, 1956–7.	Budget Estimate, 1957–8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
A. IRRIGATION, NAVIGATION, ETC., SCHEMES.											
Lower Bhavani Project	9,96·00	7,17·47	2,35·76	51·00	4·04	2·32	10·07	10,22·66	1·29	5·99	— 0·05
Mettur Canals Scheme.	2,67·00	47·14	27·38	10·00	18·77	37·49	20·56	1,61·34	10·04	9·47	4·29
Malampuzha Project ..	4,42·00	1,67·15	95·35	31·61	42·15	58·74	23·94	4,23·94	42·50	13·71	..
Manimuthar Project ..	3,98·00	27·22	51·44	38·60	70·02	1,02·96	1,01·97	3,92·19	1,16·74	1,04·83	— 5·91
Araniar Project ..	1,04·00	0·93	7·19	4·22	4·17	11·97	45·62	74·10	28·89	27·64	2·38
Walayar Project ..	1,00·00	0·20	0·24	4·12	20·56	41·95	27·85	94·92	16·50	6·91	..
Mangalam Project ..	88·65	0·37	1·25	1·10	7·65	20·40	19·22	50·69	22·61	5·42	..
Amaravathi Project ..	2,97·00	..	..	..	4·14	43·24	84·45	1,36·83	91·03	81·53	42·72
Vaigai Reservoir Project.	3,00·00	..	..	..	0·59	34·88	48·52	83·99	1,07·09	56·92	86·85
Sathanur Project ..	2,89·00	..	..	..	..	13·74	68·96	82·70	81·61	69·20	18·10
Krishnagiri Project ..	1,84·00	..	..	..	..	3·62	37·30	40·92	43·94	58·42	44·19
Kattalai High Level Canal Scheme.	1,56·65	..	..	..	..	..	..	..	(c)	5·12	20·26
Pullambadi Canal Scheme.	1,42·43	..	..	..	..	..	..	..	(c)	5·12	20·26
Vidur Reservoir Project.	61·37	..	..	..	..	..	..	..	(c)	..	..
Meenakarai Reservoir Project.	49·56	..	..	..	..	..	..	..	2·00	1·07	..
Works under the special minor irrigation programme including Tank Improvement Scheme.	..	1,91·16	98·35	13·46	14·68	71·29	72·74	4,61·68	1,22·61	64·22	72·92
Other Irrigation Schemes (Productive and Unproductive).	(a)	2,03·23	68·43	12·92	— 4·18	— 3·16	1·49	2,73·73	6·34	3·93	7·54
Irrigation Projects transferred to Andhra and Mysore States.	..	12,95·11	4,27·66	1,51·20	(b)	(b)	(b)	18,73·97	(b)	(b)	(b)

(a) Consists of several works some of which have been completed, while others are in progress. Hence no estimated cost is given.
(b) Does not relate to the present Madras State.
(c) Token provision.

Pro-rata charges on Establishments and Tools and Plant.	..	20·48	3·25	3·12	1·86	2·76	2·08	35·54	— ·03	..	..
Transfer from the Deposit Account of Procurement Bonus given by the Government of India.	..	— 1,06·57	..	..	..	..	..	— 1,06·57	..	..	..
Lump-sum deduction for probable savings.	..	..	..	..	..	..	..	..	— 1,00·00	..	..
Total ..	..	25,62·88	10,16·30	3,21·35	1,84·45	4,47·20	5,70·47	51,02·95	5,93·16	5,19·50	3,13·55
B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.											
Moyar Hydro-Electric Scheme.	..	3,36·22	8·76	10·92	0·29	19·82	18·54	3,94·55	6·00	20·29	12·77
Pykara Hydro-Electric Scheme.	..	4,25·67	1,35·21	1,03·34	96·88	1,41·48	2,29·24	11,31·82	2,21·30	2,09·52	1,59·56
Mettur Hydro-Electric Scheme.	..	4,16·41	74·76	46·27	35·23	1,30·03	2,76·84	9,79·57	3,12·39	2,77·81	1,79·19
Papanasam Hydro-Electric Scheme.	..	3,00·85	99·22	32·06	42·43	1,13·96	1,64·71	7,54·13	94·88	1,65·39	2,18·83
Periyar Hydro-Electric Scheme.	10,48·00	..	..	..	..	16·59	80·44	97·03	3,21·64	3,01·68	2,65·84
Kundah Hydro-Electric Scheme.	..	..	..	..	..	..	14·15	14·15	2,00·00	2,36·60	5,00·48
Madras-Thermal Electric System.	..	5,79·32	1,25·35	73·34	64·22	17,20·56	2,84·94	13,03·22	3,14·19	2,45·00	2,37,71
Other Minor Schemes.	..	44·47	17·61	..	..	..	..	62·08	..	20·00	20·00
Schemes transferred to Andhra and Mysore States.	..	9,50·51	3,10·75	3,07·82	(a)	(a)	(a)	15,69·08	(a)	..	..
Lump-sum provision for payment of compensation for acquisition of electrical undertakings of local authorities and private companies.	..	·86	17·60	0·01	— 53·41	— 9·82	38·32	— 6·44	36·67	50·10	25·00
Deduct—probable savings.	..	..	..	..	..	..	..	..	— 2,00·00	— 2,00·00*	..
Total ..		30,54·31	7,89·26	5,74·66	1,85·64	21,32·65	11,07·18	62,99·19	13,07·07	13,26·39	16,19·38

(a) Does not relate to the present Madras State.

* There may be delay in the arrival of imported machinery, particularly on account of the Suez crisis.

DETAILS OF CAPITAL EXPENDITURE—*cont.*

Description of the scheme.	Approximate estimated cost.	1946–7 to 1951–2.	1952–3.	1953–4. (First six months.)	1953–4. (Second six months.)	1954–5.	1955–6.	Total, 1946–7 to 1955–6.	Budget Estimate, 1956–7.	Revised Estimate, 1956–7.	Budget Estimate, 1957–8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
C. INDUSTRIAL DEVELOPMENT SCHEMES.											
Cinchona Plantations.	..	97·47	8·04	..	2·89	5·14	3·57	1,17·11	2·66	3·46	3·27
Kerala Soap Institute.	..	·04	·26	·23	·82	·02	·18	1·55	..	·03	..
Madras Industrial Engineering Workshop.	..	·02	..	..	..	..	..	·02	..	·02	1·06
Fish Liver Oil Industry.	..	1·30	·06	..	..	·05	·31	·72	..	·04	..
Madras Vegetable Ghee Factory.	..	11·66	5·22	·37	·38	·16	·01	17·80	·10	·14	..
Government Silk Filatures.	..	3·54	·78	·08	·05	·02	·14	4·61	..	·32	..
Polytechnics ..	..	34·30	15·99	3·95	5·80	2·06	2·48	64·58	2·98	2·28	10·17
Artesian Wells ..	..	14·35	2·59	·34	·11	— ·06	·01	17·34	·31	·61	..
Shares in Fertilizers and Chemicals, Ltd., Travancore.	..	21·00	..	..	..	..	..	21·00	..	..	..
Shares in Madras Industrial Investment Corporation, Madras.	..	1,02·00	..	..	..	..	19·42	1,21·42	..	..	..
Shares in Dhrangdhara Chemical Works.	..	..	..	..	..	..	5·00	5·00	..	..	..
Shares in State Warehousing Corporation.	..	..	..	..	..	..	..	..	30·00	30·00	..
Shares in Co-operative Sugar Factories.	..	..	..	..	..	..	..	..	30·00	30·00	..
Other Shares ..	..	1·50	..	..	..	..	·10	1·60	1·40	9·25	..
Industrial Housing ..	..	..	..	..	..	..	7·82	7·82	11·00 — 12·46*	24·20 — 12·46*	..
Industrial Estates ..	..	..	..	..	..	..	4·19	4·19	84·22	18·77	..
Small-scale and Village Industries.	..	..	..	..	..	..	..	..	36·89	36·89	64·45
Other items	..	26·01	1·91	1·05	..	2·76	2·91	34·74	4·18	·85	6·54
Total ..	..	3,12·29	34·85	6·02	10·05	10·15	46·14	4,19·50	1,91·28	1,44·40	85·49

* Recovery from the Government of India.

D. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES.										
Madras City Bus Service. ..	57·55	10·37	9·92	0·48	30·12	36·54	1,44·98	44·00	64·91	9·62
E. CAPITAL OUTLAY ON CIVIL WORKS.										
Buildings	312·99	1,04·75	37·16	28·99	40·95	52·15	5,77·99	2,41·89	1,46·98	2,24·94
Road works (including tools and plant). ..	..	..	..	..	..	..	..	99·46	85·85	69·75
Grants to Local Bodies for Water-supply. ..	..	..	..	..	..	..	..	29·32	18·24	15·59
Grants to Local Bodies for road works. ..	..	..	..	..	..	..	..	44·10	32·48	..
Total	312·99	1,04·75	37·16	28·99	40·95	52·15	5,77·99	4,14·77	2,83·55	3,10·28
F. COMPENSATION TO ZAMINDARS.										
Advance compensation and Interim payments. ..	453·12	85·18	37·55	10·30	29·97	10·30	6,26·42	39·00	21·15	47·30
G. CAPITAL OUTLAY ON OTHER WORKS.										
Buildings, machinery, etc., for the Agriculture, Animal Husbandry, etc., Departments.	..	..	..	..	..	..	..	22·50	62·22	17·05
H. CAPITAL OUTLAY ON FORESTS.										
Forest works	..	..	..	..	..	..	..	14·75	9·92	16·11
I. CAPITAL OUTLAY ON IMPROVEMENTS TO PUBLIC HEALTH.										
Sanitary works (Stocks). ..	..	..	..	..	..	..	..	62·69	(—) 82·27*	13·89
Rural Water-supply Schemes. ..	..	..	..	..	..	..	..	28·10	34·23	28·29
National Water-supply and Sanitation. ..	..	..	..	..	..	..	..	20·00	15·00	17·58
Grants to Madras Corporation for Water-supply. ..	..	..	..	..	..	..	..	22·16	14·68	8·42
Total	..	..	..	..	..	..	..	1,32·95	(—) 18·36	68·17
J. CAPITAL OUTLAY ON AGRICULTURAL IMPROVEMENTS AND RESEARCH.										
Acquisition of lands for State Seed Farms. ..	..	..	..	—	..	..	..	1·25	·73	4·75

* Value of stores to be transferred to works of local bodies.

[17th December 1956

APPENDIX III.

[*See* paragraph 9.]

STATEMENT SHOWING THE DEBT POSITION.

A. Loans raised before the 1st October 1953.

When issued.	Description of loan.	Total amount issued.	Amount outstanding on 30th September 1953.	Amount outstanding on 31st October 1956.
(1)	(2)	(3)	(4)	(5)
		RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
	I. OPEN MARKET LOANS.			
September 1937 and September 1940.	3% Loan, 1952, I and II issues.	2,33·54	0·80	0·28
September 1938	3% Loan, 1953 ..	1,51·29	15·20	0·56
June 1939	3% Loan, 1959 ..	1,50·00	1,23·96	1,23·96
September 1942	3% Loan, 1955 ..	1,25·00	1,23·25	9·78
September 1943	3% Loan, 1956 ..	1,25·10	1,25·10	10·87
August 1944	3% Loan, 1958 ..	1,10·00	1,07·95	1,07·95
September 1945	3% Loan, 1960 ..	3,00·00	2,78·44	2,78·44
September 1946	2¼% Loan, 1961 ..	4,09·30	3,81·77	3,81·77
July 1950	3% Development Bonds, 1960.	4,39·75	4,38·25	4,38·25
September 1951	3½% Loan, 1962 ..	3,01·49	3,01·49	3,01·49
August 1952	4% Loan, 1964 ..	5,24·81	5,24·81	5,24·81
July 1953	4% Loan, 1963 ..	10,33·71	10,33·71	10,33·71
	Total, I ..	39,03·99	34,54·73	32,11·87

17th December 1956]

A. Loans raised before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Share of Madras in the outstanding balance on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT.				
(1) Pre-autonomy consolidated debt (1st April 1937).	7,56·71	3,11·89	1,84·52	The Madras Government's debt to the Government of India after certain adjustments amounted to Rs. 7,56·71 lakhs on 1st April 1937. This debt was consolidated into a 4½ per cent loan and made repayable by 1981–82 by half-yearly equated instalments.
(2) Post-autonomy debt—				
1947–48	..	6,00·00	3,76·00	These are loans given by the Government of India for capital expenditure on Irrigation and Electricity Schemes when the Madras Government did not raise any market loan. Interest is payable half-yearly at 2-7/8 per cent per annum. The principal is repayable after 15 years in each case.
1948–49	..	3,00·00	1,88·00	
1950–51—				
For re-lending to the South Madras Fishermen Co-operative Society.	1·33	..	..	As there was no likelihood of the loan being utilized for the purpose, it was repaid to the Government of India in full with interest at 3¼ per cent per annum in October 1951.
Tractor Reclamation Schemes.	30·00	30·00	31·33	Loans given by the Government of India in connexion with the Intensive Cultivation Schemes. Interest at 3¼ per cent per annum is payable half-yearly. Principal is repayable after 15 years.
Oil Engines, Electric Motors, etc., Hire-purchase.	20·00	20·00		
Oil Engines, Electric Motors, etc., Hire-purchase.	40·00	40·00	53·27	Loans given in connexion with the Intensive Cultivation Schemes. Interest at 3-3/8 per cent per annum is payable half-yearly. Principal is repayable after 15 years.
P.W.D. Irrigation and Tank Improvement Schemes.	45·00	45·00		
Purchase of cotton seeds from Madhya Pradesh for expansion of cotton cultivation.	10·00	..	..	The loan was free of interest and the principal was repaid on the 31st March 1952.
1951–52—				
Purchase and distribution of manure to the ryots.	1,00·00	..	..	This was a short-term loan repaid on the 31st March 1952.

[17th December 1956

A. Loans raised before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Share of Madras in the outstanding balance on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*				
(2) Post-autonomy debt—*cont.*				
1951–52—*cont.*				
To finance capital expenditure on Tungabhadra and Lower Bhavani Projects.	6,00·00	6,00·00	3,27·67	Loan from the Special Development Fund. Repayable by annual equated instalments commencing from 1955–56 and ending in 1961–62. For the first three years, i.e., 1952–53, 1953–54 and 1954–55, interest alone at 3½ per cent per annum was paid.
P.W. Irrigation Schemes.	23·00	21·83	11·31	Repayable in fifteen annual equated instalments with interest at 3¾ per cent per annum.
River Pumping Schemes.	9·00	8·23	3·61	Repayable in ten annual equated instalments with interest at 3½ per cent per annum.
Tractor Cultivation Schemes.	13·00	11·89	5·22	
Purchase and distribution of oil engines and electric motor pump sets.	12·00	9·75	1·60	Repayable in five annual equated instalments with interest at 3¼ per cent per annum.
Industrial Housing Schemes.	9·00	..		This loan was free of interest and repayable after 25 years. As, however, the industrial concerns which applied for the loans dropped out of the scheme, preferring another scheme sponsored by the Government of India, the loan was repaid in 1952–53.
1952–53—				
Purchase and distribution of manure to the ryots.	1,00·00	..	..	This was a short-term loan repaid with interest at 3 per cent on 31st March 1953.
Purchase of cotton seeds from Madhya Pradesh for expansion of cotton cultivation.	10·00	..	..	This loan was free of interest and was repaid on 31st March 1953.
To finance capital expenditure on Tungabhadra, Lower Bhavani and Malampuzha Irrigation Projects.	7,34·00	7,34·00	3,76·98	Loan from the Special Development Fund. Repayable in annual equated instalments commencing from 1955–56 and ending in 1961–62. For the first two years 1953–54 and 1954–55 interest alone at 4 per cent per annum was paid.

17th December 1956]

A. Loans raised before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Share of Madras in the outstanding balance on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*				
(2) Post-autonomy debt—*cont.*				
1952–53—*cont.*				
To finance famine relief expenditure.	2,00·00	2,00·00	1,07·46	Repayable in 20 annual equated instalments with interest at 4 per cent per annum.
For being re-lent to the Madurai Municipality for extension of the Madurai Municipal sewage farm.	2·26	2·01	0·76	Repayable in eight equated annual instalments with interest at 3-7/8 per cent per annum.
P.W. Irrigation Schemes.	21·00	21·00	11·13	Repayable in fifteen annual equated instalments with interest at 4-1/8 per cent per annum.
River pumping schemes.	9·00	0·50	0·23	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Tractor Reclamation Schemes.	17·58	11·00	5·10	
Supply of oil engines and electric motors.	36·75	25·59	11·87	
Lift irrigation schemes.	4·50	0·96	0·45	
Construction of tube-wells with filter points.	2·60	2·60	...	Repayable with interest at 3-1/8 per cent per annum in two equated annual instalments commencing from December 1953. (Repaid in full before 31st March 1954.)
Construction of tube-wells with filter points.	15·26	15·26	5·96	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Special Minor Irrigation Schemes.	25·00	25·00	13·01	Do. (Annuity commenced in March 1955.)
Scheme for urban compost.	3·52	...	..	Repaid in June 1953, as it was not utilized for the purpose for which it was sanctioned.
Loan for Community Projects — Thulyabhaga Electricity Extension Scheme, Ramachandrapuram taluk.	1·00	1·00	0·26	Repayable with interest at 3-5/8 per cent per annum in five annual equated instalments.
Loan for being re-lent to the Agriculturists in the Periyar Community Project Area for deepening or digging of Irrigation Wells.	2·97	2·97	1·38	Repayable with interest at 4 per cent per annum in ten annual equated instalments.

[17th December 1956

A. Loans raised before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Share of Madras in the outstanding balance on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*				
(2) Post-autonomy debt—*cont.*				
1952–53—*cont.*				
Loan for Rehabilitation Schemes—For financing the educational expenditure of displaced students from Pakistan.	0·06	0·06	0·02	Repayable with interest at 3-5/8 per cent per annum in five annual equated instalments. (Repayment commenced in March 1955.)
Ways and Means Advances.	17,00·00	17,00·00	10,65·33	Principal repayable in March 1970. Interest at 4¼ per cent per annum payable annually from 1955–56. Interest for 1955–56 payable in three equal annual instalments with the interest due for 1956–57, 1957–58 and 1958–59.
1953–54 (first six months)— For financing the expenditure on Tungabhadra, Lower Bhavani and Malampuzha Projects.	1,75·00	1,75·00	1,09·67	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum from 1957–58. Interest alone at 4 per cent per annum is payable for the first three years 1954–55, 1955–56 and 1956–57.
Loan for famine relief measures.	60·29	60·29	33·82	Repayable in twenty annual equated instalments with interest at 4 per cent per annum.
Loans for Community Projects.	13·62	13·62	6·76	Repayable in twelve annual equated instalments with interest at 4 per cent per annum.
Cotton Extension Schemes.	5·00	5·00	..	Repaid with interest at 1½ per cent per annum on 31st March 1954.
Loan for improvements to the Capital of the Andhra State. (Based on actual expenditure to end of September 1953.)	13·48	13·48	..	This is the liability of the Andhra State only. Transferred to the Andhra State in 1954–55.
Ways and Means Advances.	9,41·53	9,41·53	5,90·03	Principal repayable in March 1970. Interest at 4¼ per cent per annum payable annually from 1955–56. (Interest for 1955–56 payable in three equal instalments along with the interest due for 1956–57, 1957–58 and 1958–59.)
Total, II ..		59,49·46	35,22·75	

17th December 1956]

A. Loans raised before the 1st *October* 1953—cont.

III. SPECIAL IRREDEEMABLE LOANS.

	Amount.
	RS.
(1) Four bonds bearing interest at 8 per cent per annum issued between the years 1796 and 1807.	1,33,000
(2) Two bonds bearing interest at 6 per cent per annum issued in the years 1795 and 1817.	10,500
(3) A deposit bearing interest at 6 per cent per annum received in 1817 ..	41,770
(4) A deposit bearing interest at 4 per cent per annum (now treated as an Endowment for the Stanley Hospital, Madras).	66,878
Total, III ..	2,52,148 or 2·52 lakhs.

Summary.

	Total outstanding on 30th September 1953.	Share of Madras in the outstanding balance as on 31st October 1956. *
(1)	(2)	(3)
	RS. LAKHS.	RS. LAKHS.
I. Open Market Loans	34,54·73	20,89·58
II. Loans from the Central Government.	59,49·46	35,22·75
III. Special Irredeemable Loans ..	2·52	1·58
Total ..	94,06·71	56,13 91

* The share has been worked out provisionally in the population ratio except in the case of the 4 per cent Madras Loan 1963, for which the share has been calculated mainly with reference to the loan proceeds placed at the disposal of this Government on 1st October 1953.

TAMIL NADU LEGISLATIVE ASSEMBLY
வாய்மையே வெல்லும்
TRUTH ALONE TRIUMPHS

[17th December 1956

B. *Loans raised on or after 1st October 1953.*

When issued.	Description of loan.	Total amount issued.	Amount outstanding on 31st October 1956.
(1)	(2)	(3)	(4)
		RS. LAKHS.	RS. LAKHS.
I. OPEN MARKET LOANS.			
August 1955	4 per cent loan, 1967	10,47·17	10,47·17
September 1956	4 per cent loan, 1968	13,76·00 *	13,76·00
	Total ..	24,23·17	24,23·17

II. LOANS FROM THE CENTRAL GOVERNMENT.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
1953–54 (second six months)—			
For financing the expenditure on Lower Bhavani, Malampuzha, Manimuthar, Araniar, Walayar and Mangalam Irrigation Projects.	92·00	92·00	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum commencing from 1957–58. Interest alone at 4 per cent per anaum is payable during 1954–55, 1955–56 and 1956–57.
For financing Vaigai, Amaravathi and Mettur Canals Irrigation Schemes.	23·00	23·00	Special assistance for permanent improvements to scarcity areas. Repayable in 25 annual equated instalments with interest at 4½ per cent per annum commencing from 1959–60. Interest-free for the first five years (1954–55 to 1958–59).
For the development of Handloom Industry—			
Loan for advancing the share capital of the weavers admitted to the Co-operative Societies.	6·62	..	Interest-free. Repaid in two annual equal instalments.
Loan for improving designs and technique.	0·58	..	Interest-free. Repaid in November 1954.
Loan towards working Capital of Co-operative Societies.	27·34	21·18	Interest-free. A sum of Rs. 0·86 lakh representing the share of Mysore was refunded to the Government of India in 1954–55 in addition to the first instalment of Rs. 5·29 lakhs repaid in accordance with the original terms, namely, five equal annual instalments. According to the revised terms, the loan is repayable in ten equal annual instalments commencing after two years from the date of drawal of the loan. The repayment already made in 1954–55 will be adjusted towards the instalment due in 1955–56 in accordance with the revised terms.

* The figure is provisional as final statistics have not yet been furnished by the Reserve Bank.

17th December 1956]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1953–54 (second six months)—*cont.*			
Loan for re-lending to the Madras Handloom Weavers' Co-operative Society for setting up a Co-operative Spinning Mill in Tirunelveli.	10·00	..	Repaid in full in 1955–56.
Special Minor Irrigation Schemes.	20·00	18·00	Repayable in fifteen annual equated instalments with interest at 4¼ per cent per annum commencing from February 1955.
Construction of tube-wells with filter points.	11·44	9·50	Repayable in ten equated annual instalments with interest at 4 per cent per annum commencing from February 1955.
Public Works Irrigation Schemes.	2·73	2·46	Repayable in fifteen annual equated instalments with interest at 4¼ per cent per annum.
Lift Irrigation Schemes ..	13·19	3·70	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Tractor Reclamation Schemes (Hire-purchase System).	4·60	3·45	Repayable in fifteen annual equated instalments with interest at 4¼ per cent per annum.
Scheme for the utilization of urban compost.	1·17	0·72	Repayable in five annual equated instalments with interest at 3-5/8 per cent per annum.
Do.	0·50	0·42	Repayable in ten equated annual instalments with interest at 4 per cent per annum.
For re-lending to the Madras Industries Association, Madras, for setting up an emporium.	1·00	0·34	Repayable in three annual equated instalments with interest at 3-5/8 per cent per annum.
For re-lending to the National Educational Society for the construction of the Kamala Nehru Hostel. (First instalment.)	0·20	..	Repaid in full in 1955–56.
For development of Minor Ports.	0·91	0·91	Repayable with interest at 4½ per cent per annum in eighteen equated annual instalments. Interest-free for the first twelve years.
Loan for Minor Irrigation Schemes in the National Extension Service Blocks.	4·48	3·87	Repayable in twelve annual equated instalments with interest at 4-1/8 per cent per annum.

[17th December 1956

B. *Loans raised on or after 1st October 1953*—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1953–54 (second six months)—*cont.*			
Loan for Community Development Projects.	2·87	2·66	Repayable in twelve annual equated instalments with interest at 4 per cent per annum. (Annuity commenced in September 1956.)
Value of the stock of food-grains, fertilizers, etc., held in the Madras State on 1st October 1953 (treated as a short-term loan).	3,69·41	..	Repaid with interest at 3 per cent per annum. This was adjusted against the value of the surplus stocks of rice sold to the Government of India consequent on decontrol.
1954–55—			
For financing Manimuthar, Araniar, Walayar, Mangalam, Sathanur and Krishnagiri Projects.	2,00·00	2,00·00	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum commencing from 1958–59. Interest alone payable during the first three years (1955–56, 1956–57 and 1957–58).
For Rural Electrification Schemes.	1,00·00	1,00·00	Do.
For financing the Vaigai, Amaravathi and Mettur Canals Irrigation Schemes.	1,20·00	1,20·00	Interest-free for the first five years. Repayable in twenty-five annual equated instalments with interest at 4½ per cent per annum from 1960–61.
Share in National Plan Loan.	5,00·00	5,00·00	Repayable in October 1965. Interest alone payable half-yearly at 3–7/8 per cent per annum.
Special Minor Irrigation Schemes.	68·18	64·84	Repayable in fifteen annual equated instalments with interest at 4¼ per cent per annum.
Tractor Reclamation Schemes (Hire-purchase System).	4·60	3·85	Do.
For re-lending to the Corporation of Madras for their City Sewage Utilization Schemes.	16·00	13·28	Repayable in ten equated annual instalments with interest at 4 per cent per annum.
For re-lending to the Madras State Handloom Weavers' Co-operative Society.	33·00	26·40	Interest-free. Repayable in five annual equal instalments.
Loan for Cotton Extension Scheme.	3·00	..	Short-term loan. Repaid on 31st March 1955.

17th December 1956]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1954–55—*cont.*			
For re-lending to Small-scale Industries under the State Aid to Industries Act.	3·50	2·29	Repayable with interest at 3¾ per cent per annum in six equated annual instalments commencing from 1959–60. Interest alone payable for the first four years.
For re-lending to the National Educational Society for the construction of the Kamala Nehru Hostel (second and final instalment).	0·20	0·04	Interest-free. Repayable in sixteen years commencing from 1955–56. The balance of the loan has been repaid in advance.
Loan for the purchase and distribution of fertilizers.	1,16·80	..	Short-term loan. Repaid in full with interest at 3 per cent per annum on 30th June 1955.
For expansion of power facilities for increasing employment opportunities.	64·00	64·00	Repayable with interest at 4½ per cent per annum in twenty-five annual equated instalments commencing from 1960–61. Interest alone payable for the period 1955–56 to 1959–60.
Community Development Programme.	26·64	24·88	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum.
Do.	18·15	16·83	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum. (Repayment commenced in 1956–57.)
National Extension Service Programme.	5·08	4·75	Repayable in twelve annual equated instalments with interest at 4⅛ per cent per annum.
For re-lending to the Metal Industries, Shoranur.	1·00	..	Sanction cancelled in October 1955.
For Urban Water-supply and Drainage Schemes.	25·00	24·59	Repayable in thirty annual equated instalments with interest at 4½ per cent per annum.
For the construction of a hostel for Post-graduates in the Ramakrishna Vidyalaya, Coimbatore.	1·00	1·00	Interest-free. Repayable in not more than thirty equal annual instalments commencing from 1956–57.
For improvements to the Minor Ports.	1·91	1·91	Interest-free for the first twelve years. Repayable in eighteen annual equated instalments commencing from the thirteenth year with interest at 4½ per cent per annum.

[17th December 1956

B. Loans raised on or after 1*st October* 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1954–55—*cont.*			
For Subsidised Industrial Housing Schemes (first instalment).	4·15	4·15	Repayable in twenty-five equated annual instalments with interest at 4¼ per cent per annum. (Annuity commences after one year from the date of drawal of the last instalment.)
Loans for the Development of Handloom Industry.	6·00	3·00	Interest-free. Repayable in two annual instalments.
	0·09	0·08	Interest-free. Repayable in seven annual instalments.
	0·43	0·41	Interest-free. Repayable in ten annual instalments.
	38·49	38·49	Repayable in ten annual instalments commencing from the second year after the date of drawal.
	0·18	..	Repaid in full in 1955–56.
For the establishment of a model carpentry workshop in urban and semi-urban areas.	0·30	..	Repaid in full with interest at 3½ per cent per annum in 1955–56.
For the establishment of a Productive-*cum*-Training Centre at Manamadurai.	0·04	..	
For the setting up of a Handicrafts Emporium at Madurai.	0·50	..	
For expansion of a Training Centre for the manufacture of Scientific Glassware in Madras.	0·09	..	

17th December 1956]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1955–56—			
For financing approved Irrigation and Electricity Schemes.	500·00	500·00	Repayable in seven annual equated instalments with interest at 4 per cent per annum commencing from 1959–60. Interest alone payable for the period 1956–57 to 1958–59.
For financing Vaigai, Amaravathi and Mettur Canals Scheme.	150·00	150·00	Interest free for the first five years. Repayable in twenty-five annual equated instalments with interest at 4½ per cent per annum from 1961–62.
For expansion of power facilities for increasing employment opportunities.	120·00	120·00	Repayable in twenty-five annual equated instalments with interest at 4½ per cent per annum from 1961–62. Interest alone payable for the first five years.
For Cyclone Relief measures.	50·00	50·00	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Share of Small Savings Collections.	43·50	43·50	Repayable in one instalment at the end of ten years. Interest alone to be paid annually at 4 per cent per annum.
Special Minor Irrigation Schemes.	75·97	66·45	Repayable in fifteen annual equated instalments with interest at 4¼ per cent per annum.
Construction of tube-wells with filter points.	20·00	..	Repaid in full before 1st November 1956.
Tractor Reclamation (Hire-purchase system).	3·00 3·00	2·75 3·00	Repayable in fifteen annual equated instalments with interest at 4¼ per cent per annum.
Lift Irrigation Schemes ..	10·00	4·54	Repayable in ten annual equated instalments with interest at 4¼ per cent per annum.
Urban Compost Scheme ..	1·11	1·11	Repayable in fifteen annual equated instalments with interest at 4¼ per cent per annum.
Cotton Extension Schemes.	3·00	..	Repaid in March 1956.
Sewage Utilization Scheme, Virudunagar.	·95	·92	Repayable in twenty annual equated instalments with interest at 4½ per cent per annum.
Construction of mechanised fishing boats.	·64	·64	Repayable in seven annual equated instalments with interest at 3-7/8 per cent per annum.
Soil Conservation Schemes, Avanashi-Coimbatore taluks.	·57	..	Refunded to the Government of India in October 1956.
Soil Conservation Schemes, Vellore-Walajah taluks.	·71	..	Do.

B. *Loans raised on or after 1st October 1953*—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1955–56—*cont.*			
Soil Conservation Schemes, Nilgiris district.	4·40	·07	A sum of Rs. 4·33 lakhs has been repaid to the Government of India in October 1956. The balance of Rs. 0·07 lakh is repayable in ten equated annual instalments with interest at 4 per cent per annum.
Purchase and distribution of fertilizers.	100·00	..	Repaid in full in October 1956.
Do.	50·00	50·00	Repayable within a maximum period of eighteen months with interest at 3½ per cent per annum. Interest is payable for a maximum period of fifteen months or the actual period for which the loan is retained by the State Government whichever is less.
For placing at the disposal of Kalakshetra, Adyar, for establishment of a dye research laboratory.	·47	..	Converted into a grant in October 1956.
For re-lending to the Y.M.C.A. College of Physical Education for construction of hostel.	1·50	1·50	Interest free. Repayable in 30 equal annual instalments.
Development of minor ports.	·53	·53	Repayable in 18 annual equated instalments with interest at 4 per cent per annum. Interest free for the first 12 years.
Payment to the Southern India Education Trust, Madras.	2·10	2·10	Interest free. Repayable in 30 annual equated instalments from 1958–59 onwards.
Small-scale Industries ..	2·50	..	Repaid in full in 1956–57 as it was not utilized.
Do. ..	2·24	2·24	Repayable in 10 equated annual instalments commencing two years after the date of drawal with interest at 4 per cent per annum.
Do. ...	12·10	12·10	Repayable in 10 equated annual instalments with interest at 4 per cent per annum commencing two years after the date of drawal. Interest for the intervening period payable with the first instalment of repayment.

17th December 1956]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1955–56—*cont.*			
Small-scale Industries ..	0·75	..	Refunded to the Government of India in October 1956.
Do. ..	11·03	11·03	Repayable in 20 equated annual instalments with interest at 4½ per cent per annum commencing two years after the date of drawal.
Community Development Programme.	24·37 22·77	22·76 22·77	Repayable in 12 equated annual instalments with interest at 4⅛ per cent per annum.
National Extension Service.	8·36 4·80	7·80 4·80	Do.
Low Income Group Housing Scheme.	22·50	22·50	Repayable in 20 annual equated instalments with interest at 4½ per cent per annum commencing two years after the date of drawal. Interest for the first year is payable along with the first instalment of repayment.
Do.	2·00	2·00	Repayable in 30 annual equated instalments with interest at 4½ per cent per annum commencing two years after the date of drawal.
Do.	3·24	3·24	Repayable in 3 annual equated instalments with interest at 3¼ per cent per annum.
Subsidised Industrial Housing Scheme.	5·49	5·49	Repayable in 25 equated annual instalments with interest at 4¼ per cent per annum.
Cost of materials supplied under T.C.A. Programme.	·36	·36	Repayable in 12 annual equated instalments with interest at 3⅛ per cent per annum.
Development of Khadi Industry.	6·00	6·00	Interest free. Repayable before 15th February 1957.
Development of Handloom Industry.	1·29 ·49	0·64 ·49	Interest free. Repayable in 2 equal annual instalments.
Development of Handloom Industry.	57·74	57·74	Interest free. Repayable in 10 equal annual instalments commencing from 1957–58.
Development of Handloom Industry.	15·00	15·00	Interest free. Repayable in 5 equal annual instalments.

[17th December 1956

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1956–57—			
Miscellaneous Development Schemes (Irrigation and Electricity).	1,50·00	1,50·00	Repayable with interest at 4 per cent per annum in seven annual equated instalments from 1960–61. Interest alone payable for the first three years 1957–58, 1958–59 and 1959–60.
Share of Small Savings Collections.	92·00	92·00	Principal repayable in October 1966. Interest at 4 per cent per annum payable annually from 1957–58.
Ways and Means Advance for expenditure on cyclone relief measure.	2,50·00	..	Repaid in September 1956.
Grow-More Food Schemes—			
Purchase and distribution of fertilizers.	37·80	37·80	Repayable in a maximum period of eighteen months. Interest payable at 3-1/8 per cent per annum for a maximum period of fifteen months or for the actual period for which the loan is retained, whichever is less.
Development of fruit production.	2·00	2·00	Do.
Do.	3·00	3·00	Repayable in ten annual equated instalments with interest at $4\frac{1}{4}$ per cent per annum.
Tractor Reclamation Schemes (Hire-purchase System).	2·00	2·00	Repayable in seven annual equated instalments with interest at 3-7/8 per cent per annum.
Construction of tube-wells with filter points.	4·00	4·00	Repayable in five annual equated instalments with interest at 3-5/8 per cent per annum.
Cotton Extension Schemes.	3·00	3·00	Repayable in a maximum period of eighteen months with interest at 3-1/8 per cent per annum.
Low Income Group Housing Schemes.	1·20	1·20	Repayable in thirty annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum from June 1958. Interest for the first year is payable along with the first instalment.
Do.	8·00	8·00	Repayable in twenty annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum from July 1958. Interest for the first year payable along with the first instalment.

17th December 1956]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)
	RS. LAKHS.	RS. LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—*cont.*			
1956–57—*cont.*			
Loan for subscribing to the share capital of Madurantakam Sugar Mills.	10·00	10·00	Repayable in twelve annual equated instalments with interest at 4-1/8 per cent per annum.
National Extension Service Schemes.	7·94	7·94	Do.
Community Development Programme.	21·82	21·82	Do.
Development of Village Oil Industry.	0·30	0·30	Repayable within a period of three years with interest at 3 per cent per annum. Interest free for the first year.
Small-scale Industries ..	37·33	37·33	Repayable in ten annual equated instalments with interest at 4 per cent per annum. (First instalment commences from the second year of the date of drawal of the last instalment of the loan.) Interest on each instalment of the loan for the intervening period is payable along with the first annual equated payment.
Establishment of Industrial Colony at Erode.	·35	·35	Repayable in twenty annual equated instalments with interest at 4½ per cent per annum. Repayment commences from July 1958.
Loans from the Handloom Cess Fund—			
Conversion of handlooms into powerlooms.	·40	·40	Repayable with interest at 3½ per cent per annum between five and ten years at the option of this Government.
Distribution of yarn to the co-operative societies.	8·00	8·00	Interest free. Repayable after the yarn is distributed or after a period of one year whichever is less.
Development of handloom industry.	6·06	6·06	Interest free. Repayable in two equal annual instalments.
Do.	·22	·22	Interest free. Repayable in seven annual equal instalments.
Do.	79·41	79·41	Interest free. Repayable in ten equal annual instalments.
Total ..	40,19·71	30,65·90	

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS

[17th December 1956

APPENDIX IV.

(*See* paragraph 12.)

LIST OF NEW SCHEMES FOR WHICH PROVISION HAS BEEN INCLUDED IN THE BUDGET ESTIMATE FOR 1957–58.

Serial number. (1)	*Description of the scheme.* (2)	*Provision made in the Budget Estimate, 1957–58.* (3)
	Agriculture Department.	
	FORESTS.	RS.
1	Reclamation of eroded areas by afforestation	70,400 (C) 2,42,000 (G) — 1,56,200
2	Reconnaisance survey of eroded areas outside reserve forests ..	38,700 (C) 1,000 (G) — 19,900
3	Casuarina plantations	17,100 (C) 99,000
4	Cashew cultivation	84,400 (C) 3,54,000
5	Improvements to grazing in State forests	22,500 (G) — 2,700
6	Scheme for the preservation of wild life	39,700 (C) 83,400 (G) — 41,700
7	Creation of Industrial plantation such as Blue Gum and Wattle.	37,700 (C) 1,69,100
8	Lac cultivation	19,000
9	Development of matchwood plantations	43,800 (C) 83,700 (G) — 63,800
10	Creation of river canal and lake fringe forests	44,800 (C) 1,26,000 (G) — 85,400
11	Development of fodder and pasture	2,84,500 (G) —1,42,300
12	Reclamation of eroded areas in Tiruvannamalai	62,000 (C) 3,10,300 (G) — 1,86,200
13	Rehabilitation of degraded forests	13,700 (C) 1,66,800 (G) — 90,300
14	Expansion of planting activities of valuable timber	24,200 (C) 1,36,600
	Total—Forests ..	**7,83,500** **(C) 17,71,900** **(G) — 7,88,500**

(C) = Debitable to Capital Account. (G) = Anticipated grants from the Government of India.

TRUTH ALONE TRIUMPHS

17th December 1956]

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Agriculture Department—*cont.*	
	AGRICULTURE.	RS.
15	Soil conservation work in 3,000 acres in the Vadachittor and Ondampatti villages in Coimbatore	2,44,100 (G) — 25,100
16	Soil conservation work in 5,000 acres in Kannivadi village in Coimbatore	2,78,700 (G) — 29,300
17	Soil conservation work in 250 acres near Vilpatti in Madurai.	1,31,200 (G) — 14,900
18	Strengthening of the Agricultural College, Coimbatore	1,39,500 (R) — 14,300 (G) — 5,300
19	Soil conservation work in 2,000 acres in Kolarpatty, Coimbatore	1,39,200 (G) — 12,500
20	Soil conservation work in 2,000 acres in Salem district ..	1,45,300 (G) — 13,100
21	Scheme for the development of cashewnut production by conducting crop competition	3,100 (R) — 300
22	Scheme for the soil survey and classification of soils of the cane tracts in Madras State under the Sugarcane Research Scheme in the Second Five-Year Plan	26,800 (R) — 26,800
	Total—Agriculture ..	**11,07,900** **(R) — 41,400** **(G) — 1,00,200**
	VETERINARY.	
23	Scheme for the establishment of eight sheep and wool extension centres in Madras State under the All-India Sheep and Wool Development Scheme	1,96,700 (R) — 1,36,100
24	Scheme for the establishment of four extension centres under the All-India Poultry Development Scheme in Madras State.	2,22,100 (G) — 1,61,000
25	Supply of microscopes to Veterinary Institutions	50,000
26	Establishment of three artificial insemination centres in urban areas	62,200
27	Employment of additional stockmen in the touring billets in the Animal Husbandry Department	17,300

(G) = Anticipated grants from the Government of India. (R) = Other Receipts.

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Agriculture Department—*cont.*	
	VETERINARY—*cont.*	RS.
28	Scheme for the development of Goshalas in Madras State ..	13,400 (G) — 8,400
29	Grant of subsidy to private poultry breeders and associations ..	8,500
30	Schemes for calf subsidy under All-India Key-Village Scheme.	1,10,000 (G) — 55,000
31	Scheme for the establishment of eight supplementary extension centres for the utilization of bulls produced in key villages in the State	5,04,300 (G) — 2,52,200
32	Establishment of artificial insemination centres in rural areas and in conjunction with dairy schemes	2,82,500 (G) — 1,41,300
33	Poultry improvement in key village areas of Madras State ..	18,000
34	Scheme for the establishment of mobile units	55,100
35	Scheme for the improvement of Livestock Research Station, Hosur, by undertaking soil conservation measures ..	(C) 25,000
36	Establishment of two co-operative cattle-breeding societies in Chingleput and North Arcot	9,800
	Total—Veterinary ..	**15,74,900** **(C) 25,000** **(R) — 1,36,100** **(G) — 6,17,900**
	Agriculture (Food Production).	
37	Lump-sum provision for works under the Special Minor Irrigation Programme and the Scheme of Desilting *cum* Reclamation of Irrigation Tanks	(C) 67,01,000
	Health, Education and Local Administration Department.	
	EDUCATION.	
38	Deputation of teachers from schools to Government Museum, Madras, for training in the organization of school museums.	3,400
39	Provision for matching funds for assisting Universities ..	5,00,000
40	Training of teachers in Yogasanas and exercises on Malkhamb ..	4,000
41	Basic Education—Convening of bi-monthly conferences during 1957–58	40,000

(C) Capital Expenditure. (G) Anticipated grants from the Government of India.
(R) Other Receipts.

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	3)
	Health, Education and Local Administration Department—*cont.*	
	EDUCATION—*cont.*	RS.
42	Basic Education—Convening of Regional Basic Conferences during 1957–58	6,000
43	Conversion of Government Training Schools into Basic Training Schools	4,58,800 (C) 8,04,800 (G) — 7,58,200
44	Opening of pre-professional courses in the Government College of Engineering, Guindy, and the Government College of Technology, Coimbatore	1,35,700
45	Government Arts College, Ootacamund—Opening of degree courses in 1957–58	41,200
46	Expansion of National Cadet Corps during 1957–58	3,51,200
47	Organization of short-Training Courses in Citizenship for pupil-teachers and for instructors	20,900
48	Award of prizes for the production of Children's Literature ..	30,000 (G) — 15,000
49	Training Course for teachers for teaching 'Home Crafts' in Forms I to III of secondary schools for girls	3,800
50	Supply of free meals to poor children in elementary schools ..	10,00,000
51	Employment of pre-Vocational Instructors in higher elementary schools under the Second Five-Year Plan	47,000
52	Introduction of bifurcated courses in secondary schools ..	8,04,400 (G) — 6,21,800
53	Adult Education—Second Five-Year Plan—Opening of sixty adult literacy schools and two training schools for teachers in adult literacy methods	61,800
54	Introduction of crafts in secondary schools	97,800 (G) — 60,100
55	Improvement of libraries in selected secondary schools ..	2,70,100 (G) — 1,68,800
56	Improvement of existing facilities for teaching science and improvement of teaching core subjects in selected secondary schools	10,36,600
57	Opening of Form VI in the Government Secondary School for Girls, Paramakudi	(G) — 7,98,600 2,500 (R) — 1,100
58	Purchase of films and film strips for the Central Film Library attached to the Director of Public Instruction's Office ..	15,000

(C) **Capital Expenditure.** (G) Anticipated Grants from the Government of India.
(R) **Other Receipts.**

[17th December 1956

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Health, Education and Local Administration Department—*cont.*	
	EDUCATION—*cont.*	RS.
59	Payment of teaching grant to the Physical Training Colleges at Perianaickenpalayam and Karaikudi	10,000
60	Deputation of graduate teachers for re-training in Basic Education	53,300
61	Basic Education—Opening of the next higher grades in the existing practising schools attached to the Government Basic Training Schools	6,100 (G) — 3,700
62	Conversion of elementary schools into basic schools	8,00,000 (G) — 4,80,000
63	Physical Education—Coaching in Athletics Training Scheme of the Government of India—Utilization of trainees for imparting training to students	13,000
64	Basic Education—Re-training in Basic Education of elementary and secondary grade teachers in 1957–58	2,16,000 (G) — 1,29,600
65	Enrolment of additional pupils of the age group 6—14 in elementary schools	33,29,600 (G) — 16,64,800
66	Second Five-Year Plan—Basic Education Seminars for teachers.	1,00,800 (G) — 60,500
67	Conduct of Technical Teachers' Diploma and Certificate courses during the summer vacation of 1957	6,600
68	Construction of buildings for Government secondary schools ..	1,00,000 (C) 1,00,000 (G) — 1,00,000
69	Construction of a building for Government Basic Training School, Sanmugarangapuram	1,16,400 (C) 77,600 (G) — 1,16,400
70	Grants to local bodies for construction of elementary school buildings	(C) 1,63,800
71	Employment of additional Inspection staff in the Education department	3,00,000 (G) — 1,50,000
	Total—Education ..	**99,82,000** **(R) — 1,100** **(G) — 51,27,500** **(C) 11,46,200**

(C) Capital Expenditure. (G) Anticipated grants from the Government of India.
(R) Other Receipts.

Serial number. (1)	Description of the scheme. (2)	Provision made in the Budget Estimate, 1957–58. (3)
	Health, Education and Local Administration Department—*cont.*	
	MEDICAL.	RS.
72	Construction of a separate building to provide accommodation for the Central Sterilization department and the Blood Bank in the Government General Hospital, Madras	(C) 90,000
73	Construction of quarters for the nursing staff attached to the Government Hospital, Mayuram	(C) 45,000
74	Government Dispensary at Walajapet, North Arcot district—Conversion into a Government Hospital—Construction of a building	(C) 24,500
75	Training of 25 additional nurses in the Government Stanley Hospital, Madras	27,600
76	Opening of a Blood Bank and an X-ray department in the Government Hospital, Nagapattinam	48,800 (C) 56,000
77	Medical Institutions—Purchase of a deep X-ray unit and employment of additional staff in the Government Stanley Hospital, Madras	1,26,900
78	Upgrading of three Dental Clinics in the three district headquarters hospitals	88,200 (G) — 59,100
79	Opening of 28 Health Centres in National Extension Service Blocks	13,53,200
80	Opening of three subsidiary centres for the control of leprosy ..	2,05,000 (G) — 1,73,700
81	Increase of bed-strength and employment of additional staff in the Government Mental Hospital, Madras	87,800
82	Provincialization of Local Fund Medical Institutions in taluk headquarters	1,03,300
83	Increase of bed-strength and employment of additional staff in the District Headquarters Hospital, Tiruchirappalli, and the construction of a ward in the Government Hospital, Laigudi ..	55,200 (C) 92,400
84	Opening of venereal diseases clinics in the Government Headquarters Hospitals in the State	3,05,000 (C) 75,000
85	Provision of Eye Relief Measures—Opening of Mobile Ophthalmic Units and Blind Relief Camps in Madras City and Madurai.	1,65,000
86	Opening of an Infectious Diseases Hospital at Madurai ..	1,12,100
87	Provincialization of the services of seven doctors in the Local Fund and Municipal Medical institutions in non-taluk headquarters stations	23,000
88	Opening of 5 urban and 74 rural family planning clinics ..	3,62,800 (G) — 2,54,000

(C) Capital Expenditure. (G) Anticipated grants from the Government of India.

[17th December 1956

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Health, Education and Local Administration Department—*cont.*	
	MEDICAL—*cont.*	RS.
89	Improvements to the Government General Hospital, Madras—Establishment of a full-fledged department of Thoracic Surgery	1,49,200
90	Improvements to the Taluk Headquarters Hospitals at Gudalur and Kotagiri in the Nilgiris district	(C) 50,000
91	Improvements to the Kasturba Gandhi Hospital for Women and Children, Madras	(C) 2,75,000
	Total—Medical ..	**32,13,100** **(C) 7,07,900** **(G) — 4,86,800**
	LOCAL ADMINISTRATION.	
92	Grants to District Boards and Panchayats for road works included in the Second Five-Year Plan	(C) 48,60,000
93	Loans to local bodies for roads, bridges, etc.	(L) 13,80,600
94	Grant of loan to local bodies for preparation and execution of town-planning schemes	(L) 15,00,000
	Total—Local Administration ..	**(C) 48,60,000** **(L) 28,80,600**
	PUBLIC HEALTH.	
95	Establishment of two additional Filaria Control Units under the National Filaria Control Programme	1,43,400
96	Supply of squatting slabs at concessional rates and free supply in deserving poor cases	97,900
97	Training of Specialists in Town-Planning	42,000
98	Opening of 96 maternity and child-welfare centres	1,28,700
	Total—Public Health ..	**4,12,000**
	Home Department.	
	JAILS.	
99	Jails—Prisoners suffering from T.B.—Admission in the Ramalingam T.B. Santorium at Perundurai	16,100
100	Appointment of additional District Probation Officers and Welfare Officers in certain districts	38,500 (G) — 33,800
101	Establishment of an additional Rescue Home at Tiruchirappalli or Tanjore	97,400 (G) — 48,700
	Total—Jails ..	**77,400** **(C) 33,800** **(G) — 48,700**

(C) Capital Expenditure. (G) Anticipated grants from the Government of India.
(L) Loans and Advances by the State Government.

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Department of Industries, Labour and Co-operation.	
	CO-OPERATION.	RS.
102	Scheme of integrated rural credit employment of additional supervisors	1,74,900
103	Grant of loans and grants to industrial housing societies.. ..	2,03,000
		(G) — 2,03,000 (L) 4,06,000
	Total—Co-operation ..	**3,77,900** **(G) — 2,03,000** **(L) 4,06,000**
	INDUSTRIES.	
104	Loans under State Aid to Industries Act—Scheme for grant of aid to Small-Scale Industries in Private Sector	(L) 15,00,000
	OTHER SCHEMES.	
105	Slum improvements—Grants to the Corporation of Madras for slum improvements	89,500
	Total—Industries, Labour and Co-operation ..	**4,67,400**
		(G) — 2,03,000
		(L) — 19,06,000
	Industries, Labour and Co-operation (Special) Department.	
106	Establishment of a Model Production Centre for the production of handpounded rice and organizing the industry in 26 National Extension Service Community Development Blocks.	2,99, (C) 32,900 (R) — 91,500 (G) — 75,700
107	Establishment of a three Demonstration-*cum*-Training Units in three National Extension Service Community Development Blocks for the development of village tanning and allied industries like footwear and leather goods	3,98,300 (C) 98,700 (R) — 1,68,000 (G) — 1,90,000
108	Establishment of three model Training-*cum*-Service Centres for the development of village pottery industry	1,34,600 (C) 26,600 (R) — 13,500 (G) — 74,800
109	Establishment of ten Demonstration-*cum*-Training Centres in National Extension Service/Community Development Blocks for the development of Village Oil Pressing Industry ..	2,39,700 (C) 17,600 (R) — 56,000 (G) — 1,14,900

(C) Capital Expenditure. (G) Anticipated grants from the Government of India.
(L) Loans and Advances by the State Government. (R) Other Receipts.

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Industries, Labour and Co-operation (Special) Department—*cont.*	RS.
110	Development of bee-keeping industry in 30 select N.E.S./C.D. Blocks	1,32,000 (R) — 57,000 (G) — 56,300
111	Procurement of foreign experts for the establishment of industrial units and centres	81,000
112	Establishment of two training centres for the development of bell-metalware industry in Tirunelveli and Tiruchirappalli districts	90,800 (G) — 33,000 (R) — 57,800
113	Establishment of a training centre for the manufacture of vessels and fancy articles from soap stone in Salem district ..	46,000 (R) — 43,000 (G) — 3,000
114	Development of small-scale industries by the establishment of a shoe lace making section in the sports goods unit	50,600 (C) 12,500 (G) — 44,100
115	Development of small-scale industries by the expansion of the service centre for the manufacture of electrical goods	12,67,100 (C) 6,60,400
116	Development of small-scale industries by the expansion of the service centre for the manufacture of hand tools in the Industrial Estate at Guindy	20,700 (C) 3,94,700
117	Improvement and development of the Institute of Leather Technology, Madras	2,15,800 (C) 1,87,300 (G) — 1,06,200
118	Development of small-scale industries by the establishment of four Industrial colonies	47,000 (C) 24,50,000
119	Establishment of a demonstration-*cum*-training centre for development of aloe fibre and products industry in North Arcot district	21,300 (R) — 1,800 (G) — 19,500
120	Establishment of a training centre for the manufacture of fancy leather goods at Elayangudi (Ramanathapuram district)	54,200 (R) — 15,000 (G) — 39,200
121	Establishment of a training-*cum*-service centre for manufacture of bamboo articles in Salem district	16,000 (R) — 4,000 (G) — 9,700

(C) Capital Expenditure. (G) Anticipated grants from the Government of India.
(R) Other Receipts.

17th December 1956]

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Industries, Labour and Co-operation (Special) Department—*cont.*	
		RS.
122	Establishment of a Training Centre for wood carving at Madurai.	26,600 (R) — 1,400 (G) — 25,200
123	Establishment of three Training Centres for the development of palm leaf products in Chingleput, Tanjore and Coimbatore districts	38,000 (R) — 1,400 (G) — 36,600
124	Establishment of two Training Centres in Tirunelveli and Tanjore districts for the development of rattan industry ..	29,100 (R) — 2,800 (G) — 26,300
125	Establishment of a Training Centre for the manufacture of lace and embroidery in Tiruchirappalli district	14,600 (R) — 1,000 (G) — 15,000
126	Establishment of Training Centres for printing and dyeing in Coimbatore, North Arcot, Tirunelveli and South Arcot districts	77,500 (R) — 12,000 (G) — 65,500
127	Supply at cost price of raw materials to village artisans and workers engaged in cottage industries	100
128	Development of small-scale industries by the expansion of the Service Centre for the manufacture of surgical instruments in the Industrial Estate at Guindy	95,800 (C) 2,10,600 (G) — 65,600
129	Development of small-scale industries—Establishment of a Technical Information Section in the Industrial Estate at Guindy	5,44,500 (C) 1,50,100 (G) — 4,84,800
130	Development of small-scale industries—Employment of additional staff in the office of the Director of Industries and Commerce	41,600 (G) — 20,800
131	Loans to local bodies under the Low Income Group Housing Scheme for constructing houses for their employees drawing Rs. 100 or less per mensem	(L) 8,50,000
132	Establishment of two Handicrafts Emporia at Tanjore and Tirunelveli	3,52,200 (R) — 2,11,500 (G) — 1,40,700

(C) Capital Expenditure. (G) Grants from the Government of India.
(L) Loans and Advances by the State Government. (R) Other Receipts.

[17th December 1956

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Industries, Labour and Co-operation (Special) Department—*cont.*	
		RS.
133	Expansion of three Training-*cum*-Production Units for the manufacture of footwear at Pallavaram, Salem and Madurai.	(C) 1,21,600
134	Development of decortication of groundnuts as a Cottage Industry	(C) 11,200 (L) 33,800
	Total—Industries, Labour and Co-operation (Special) Department ..	**43,34,500** **(C) 43,74,200** **(L) 8,83,800** **(R) — 6,72,900** **(G) — 17,11,700**
	Public Department.	
135	Books and Publications—Compilation of compendium on important subjects connected with public administration ..	4,300
	Public (Rural Development Projects) Department.	
	KHADI SCHEMES.	
136	Extensive Khadi Development Scheme	4,58,000 (R) — 3,28,100 (G) — 65,700
137	Establishment for workshop for the manufacture of charkas and implements under the Intensive Khadi Development Scheme.	6,46,900 (R) — 5,63,700 (G) — 1,00,000
138	Establishment of a Khadi Vidyalayam for Training, Marketing, Propaganda and Publicity	1,95,800 (G) — 1,95,800
139	Establishment of a Khadi Research Institute	1,78,900 (G) — 1,62,000
140	Employment of additional staff for Propaganda and Publicity.	2,41,100 (G) — 1,50,000

(C) Capital Expenditure. (G) Anticipated grants from the Government of India.
(L) Loans and Advances by the State Government. (R) Other Receipts.

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS

17th December 1956]

Serial number.	Description of the scheme.	Provision made in the Budget Estimate, 1957–58.
(1)	(2)	(3)
	Public (Rural Development Projects) Department—*cont.*	
		RS.
141	Establishment of a Regional office and main centre, sub-centres and sales depots under Intensive Khadi Development ..	29,94,500 (R) — 25,77,100 (G) — 4,93,300
142	Ambar Charka Scheme	51,02,400 (R) — 39,85,200 (G) — 8,85,500
	Total—Public (Rural Development Projects) Department ..	**98,17,600** **(R) — 74,54,100** **(G) — 20,52,300**

TAMIL NADU LEGISLATIVE ASSEMBLY
வாய்மையே வெல்லும்
TRUTH ALONE TRIUMPHS

(G) Anticipated grants from the Government of India. (R) Other Receipts.

[17th December 1956

APPENDIX V.

[*See* paragraph 17.]

Provision made for Schemes included in the Second Five-Year Plan (excluding the Kanyakumari district and portion relating to the areas transferred to other States).

Head of Development.	Rs. lakhs. Budget Estimate, 1956–57.	Revised Estimate, 1956–57.	Budget Estimate, 1957–58.
(1)	(2)	(3)	(4)
1 Agricultural Production	53 — 1	12	46
2 Minor Irrigation Projects	1,35 — 6	67	7
3 Land Development (other than Soil Conservation).	12 — 5	11	72
4 Animal Husbandry	33	21	32
5 Dairying and Milk Supply	13	16	70
6 Forests	44 — 1	31	32
7 Soil Conservation	5	29	33
8 Fisheries	24	12	12
9 Co-operation	46 — 4	80	29
10 Miscellaneous	..	..	..
11 National Extension Service, Community Projects and Local Development Works ..	3,58 — 50	4,53	4,36
12 Major and Medium Irrigation Projects ..	4,63 — 27	4,18	2,33
13 Power Projects	13,09 — 14	12,93	16,01
14 Large and Medium Industries	30	3	..
15 Handloom	89	2,27	77
16 Khadi	6	3	28
17 Village and Small Industries	2,42	1,35	3,27
18 Roads	1,46 — 12	51	1,39
19 Education	1,45 — 1	1,28	3,49
20 Health	1,89	1,41	1,82
21 Housing	80 — 3	36	29
22 Welfare of Backward Classes ..	1,25 — 8	1,42	1,05
23 Social Welfare. (Women's Welfare and Schemes of the Inspector-General of Prisons and Chief Inspector of Certified Schools).	*	1	2
24 Town-Planning	12	11	15
25 Broadcasting and Publicity	..	..	..
26 Schemes of Local Bodies	12	12	14
27 Statistics	4	1	3
Total ..	35,75 (—) 1,32	33,34	38,73

* Less than Rs. 1 lakh.

17th December 1956]

Head of Development.	Rs. lakhs. Budget Estimate, 1956-57.	Revised Estimate, 1956-57.	Budget Estimate, 1957-58.
(1)	(2)	(3)	(4)
Indispensable Schemes not yet included in the plan.			
Urban Water supply and Drainage Schemes ..	60	1,14	1,07
Police housing	90	55	58
Employees' State Insurance	4	6	5
Employment Exchanges	1	1	1
	1,55	1,76	1,71
Grand total ..	37,30	35,10	40,44
	(—) 1,32		
	35,98	35,10	40,44

NOTE.—The *minus* figures indicate the provision included originally for the areas transferred to other States.

TAMIL NADU LEGISLATIVE ASSEMBLY
வாய்மையே வெல்லும்
TRUTH ALONE TRIUMPHS